

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,840	0	0	4,840	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,840</b>	<b>0</b>	<b>0</b>	<b>4,840</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	153,818	0	115,361	38,457	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	56,880	0	56,880	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	2,682,813	1,768,242	457,286	457,285	65.91%	17.05%	17.04%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	20,302	14,944	2,679	2,679	73.61%	13.20%	13.20%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	32,723	24,080	8,643	0	73.59%	26.41%	0.00%
13 Extended Non IV-E Foster Care	295,158	0	295,158	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	2,223,198	2,223,198	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	1,398,376	1,398,376	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	16,803	0	16,803	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	116,203	116,203	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	2,853,227	1,426,614	0	1,426,614	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	104,861,335	104,861,335	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	15,709,869	14,221,671	1,488,198	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	130,446,008	126,055,162	2,453,411	1,937,435	96.63%	1.88%	1.49%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	274,384	274,384	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	90,052	45,026	0	45,026	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	111,807	77,471	0	34,336	69.29%	0.00%	30.71%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	6,913,390	3,456,695	0	3,456,695	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	19,093	19,093	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	98,606	49,303	0	49,303	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	654,578	654,578	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	143,488	0	0	143,488	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	9,330,511	6,455,592	0	2,874,919	69.19%	0.00%	30.81%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	17,635,909	11,032,142	0	6,603,767	62.55%	0.00%	37.45%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	1,160,363	870,272	0	290,091	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	790,929	593,197	0	197,732	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	42,963	34,370	8,593	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	235,226	235,226	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	127,603	95,702	0	31,901	75.00%	0.00%	25.00%
44 Family Reunification	33,664	33,664	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,504,597	752,299	0	752,298	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	182,089	182,089	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	501	376	0	125	75.05%	0.00%	24.95%
49 IV-E Admin Adoption 50%Fed-50%Co	40,266	20,133	0	20,133	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	4,677,791	3,087,342	0	1,590,449	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	247,662	247,662	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	155,753	71,300	64,984	19,469	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
57 Adult Homes Specialist	103,932	51,966	25,983	25,983	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	88,668	44,334	0	44,334	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>							
	15,715,813	8,245,371	560,514	6,909,928	52.47%	3.57%	43.97%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	163,802,570	145,332,675	3,013,925	15,455,970	88.72%	1.84%	9.44%