

Forsyth County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,840	0	0	4,840	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	4,840	0	0	4,840	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	153,818	0	115,361	38,457	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	47,784	0	47,784	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,682,813	1,743,828	469,493	469,492	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	811,690	527,599	142,045	142,046	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	772,305	401,135	185,585	185,585	51.94%	24.03%	24.03%
09 Title IV-E Guardianship Assistance Payments	20,302	13,196	3,553	3,553	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	32,723	21,270	11,453	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	295,158	0	295,158	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,682,371	0	846,562	835,809	0.00%	50.32%	49.68%
14 State Kinship Care Program	52,742	0	26,371	26,371	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	2,223,198	2,223,198	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	1,398,376	1,398,376	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	111,347	111,347	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	2,853,226	1,426,613	0	1,426,613	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	174,022,831	174,022,831	0	0	100.00%	0.00%	0.00%

Forsyth County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	15,295,576	13,842,787	1,452,789	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	202,481,560	195,732,680	3,608,554	3,140,326	96.67%	1.78%	1.55%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	281,618	281,618	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	90,052	45,026	0	45,026	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	111,807	77,471	0	34,336	69.29%	0.00%	30.71%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	6,913,390	3,456,695	0	3,456,695	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	19,093	19,093	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	98,606	49,303	0	49,303	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	637,316	637,316	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	143,488	0	0	143,488	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	9,330,511	6,455,592	0	2,874,919	69.19%	0.00%	30.81%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	17,625,881	11,022,114	0	6,603,767	62.53%	0.00%	37.47%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	1,160,363	870,272	0	290,091	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	790,929	593,197	0	197,732	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	42,963	34,370	8,593	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	235,226	235,226	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

Forsyth County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
43 Permanency Planning	127,603	95,702	0	31,901	75.00%	0.00%	25.00%
44 Family Reunification Services	28,968	28,968	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	3,471,238	1,735,619	0	1,735,619	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	175,229	175,229	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	23,605	17,704	0	5,901	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	65,962	32,981	0	32,981	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	4,677,791	3,087,342	0	1,590,449	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	247,662	247,662	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	155,753	71,300	64,984	19,469	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
57 Adult Homes Specialist	103,932	51,966	25,983	25,983	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	88,668	44,334	0	44,334	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	17,719,698	9,247,311	560,514	7,911,873	52.19%	3.16%	44.65%
<b>Forsyth Grand Total</b>							
<b>All Programs and Administration</b>	237,831,979	216,002,105	4,169,068	17,660,806	90.82%	1.75%	7.43%