

Forsyth County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 4,840 | 0 | 0 | 4,840 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 4,840 | 0 | 0 | 4,840 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 79,306,915 | 79,306,915 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 182,207 | 0 | 136,655 | 45,552 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 5,667 | 0 | 4,250 | 1,417 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 69,738 | 0 | 69,738 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 700 | 0 | 700 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 2,026,471 | 1,371,820 | 327,326 | 327,325 | 67.70% | 16.15% | 16.15% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 4,753 | 2,377 | 1,188 | 1,188 | 50.01% | 24.99% | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 11 Guardianship IV-E | 24,724 | 16,737 | 3,994 | 3,993 | 67.70% | 16.15% | 16.15% |
| 12 Guardianship State | 20,763 | 0 | 10,382 | 10,381 | 0.00% | 50.00% | 50.00% |
| 13 Title IV-E Extended Foster Care | 154,672 | 104,705 | 49,967 | 0 | 67.69% | 32.31% | 0.00% |
| 14 Extended Non IV-E Foster Care | 92,245 | 0 | 92,245 | 0 | 0.00% | 100.00% | 0.00% |
| 15 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Low Income Energy Assistance Payments | 1,858,891 | 1,858,891 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 1,232,518 | 1,232,518 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Energy Progress - Energy Neighbor Fund | 63 | 0 | 63 | 0 | 0.00% | 100.00% | 0.00% |
| 19 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Piedmont Natural Gas - Share the Warmth | 11,540 | 0 | 11,540 | 0 | 0.00% | 100.00% | 0.00% |
| 22 Refugee Assistance Payments | -32 | -32 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| B. Division of Aging and Adult Services | | | | | | | |
| 23 State/County Special Assistance for Adults | 3,641,045 | 0 | 1,820,522 | 1,820,523 | 0.00% | 50.00% | 50.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 18,544,566 | 16,690,109 | 1,854,457 | 0 | 90.00% | 10.00% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 107,177,449 | 100,584,040 | 4,383,030 | 2,210,379 | 93.85% | 4.09% | 2.06% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|---------|
| 25 LIEAP & CIP Administration | 252,966 | 252,966 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food/Nutrition Services Program Administration | 5,040,568 | 2,520,284 | 0 | 2,520,284 | 50.00% | 0.00% | 50.00% |
| 27 Food & Nutrition Incentive Fraud Collections | 9,884 | 9,884 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 28 Electronic Benefit Transfer E-Funds Cost | 98,606 | 49,303 | 0 | 49,303 | 50.00% | 0.00% | 50.00% |
| 29 Food and Nutrition Services EBT Call Center | 68,244 | 34,122 | 0 | 34,122 | 50.00% | 0.00% | 50.00% |
| 30 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 31 The Work Number | 61,550 | 0 | 0 | 61,550 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---------|---|---------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 284,260 | 142,130 | 0 | 142,130 | 50.00% | 0.00% | 50.00% |
|---|---------|---------|---|---------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 772,690 | 772,690 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 8,568,246 | 6,417,199 | 0 | 2,151,047 | 74.90% | 0.00% | 25.10% |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|-------------------|-------------------|----------|------------------|---------------|--------------|---------------|
| | 15,157,014 | 10,198,578 | 0 | 4,958,436 | 67.29% | 0.00% | 32.71% |
|--|-------------------|-------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|------------------------------------|-----------|---------|---|---------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 1,164,356 | 873,267 | 0 | 291,089 | 75.00% | 0.00% | 25.00% |
|------------------------------------|-----------|---------|---|---------|--------|-------|--------|

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|--|---------------------|-------------|-----------|------------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 36 TANF Transferred to SSBG | 786,817 | 590,113 | 0 | 196,704 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 43,556 | 34,845 | 8,711 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 519,328 | 259,664 | 129,832 | 129,832 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 235,226 | 235,226 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 104,838 | 0 | 104,838 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Child Protective Services State | 55,030 | 0 | 55,030 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 120,854 | 0 | 120,854 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 125,067 | 93,753 | 0 | 31,314 | 74.96% | 0.00% | 25.04% |
| 44 Family Reunification | 33,158 | 33,158 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 100,800 | 50,400 | 50,400 | 0 | 50.00% | 50.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 1,607,483 | 803,742 | 0 | 803,741 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 179,083 | 179,083 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 7,212 | 5,409 | 0 | 1,803 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 79,231 | 39,616 | 0 | 39,615 | 50.00% | 0.00% | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 3,620 | 2,715 | 0 | 905 | 75.00% | 0.00% | 25.00% |
| 51 Child Support Enforcement Services (IV-D) | 4,181,583 | 2,759,845 | 0 | 1,421,738 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 244,197 | 244,197 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 128,800 | 64,400 | 0 | 64,400 | 50.00% | 0.00% | 50.00% |
| 54 Work First County Block Grant | 5,317,399 | 1,528,307 | 0 | 3,789,092 | 28.74% | 0.00% | 71.26% |
| B. Division of Aging and Adult Services | | | | | | | |
| 55 State In-Home Services Fund | 63,201 | 55,301 | 0 | 7,900 | 87.50% | 0.00% | 12.50% |
| 56 Adult Day Care Federal & State | 190,756 | 87,366 | 79,545 | 23,845 | 45.80% | 41.70% | 12.50% |
| 57 Adult Protective Services - SSBG | 42,356 | 31,767 | 0 | 10,589 | 75.00% | 0.00% | 25.00% |
| 58 Adult Homes Specialist | 179,269 | 89,635 | 44,817 | 44,817 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 15,513,220 | 8,061,809 | 594,027 | 6,857,384 | 51.97% | 3.83% | 44.20% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 137,852,523 | 118,844,427 | 4,977,057 | 14,031,039 | 86.21% | 3.61% | 10.18% |