

Forsyth County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,840	0	0	4,840	0.00%	0.00%	100.00%
Total Cost For	4,840	0	0	4,840	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	144,337	0	108,253	36,084	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	55	0	41	14	0.00%	74.55%	25.45%
4 State Adoption Assistance Payments	59,535	0	59,535	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	2,091,136	1,415,908	337,614	337,614	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	240	120	60	60	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	21,184	14,344	3,420	3,420	67.71%	16.14%	16.14%
11 Guardianship State	18,456	0	9,228	9,228	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	131,358	88,943	42,415	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	203,789	0	203,789	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	2,094,826	2,094,826	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	1,317,631	1,317,631	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	63	0	63	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	9,675	0	9,675	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	4,996	4,996	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Forsyth County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	2,925,630	0	1,462,815	1,462,815	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	79,306,915	79,306,915	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	18,353,121	16,808,548	1,544,573	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	106,685,350	101,052,231	3,783,884	1,849,235	94.72%	3.55%	1.73%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	274,384	274,384	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	79,890	39,945	0	39,945	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	308,991	154,495	0	154,495	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	5,486,132	2,743,066	0	2,743,066	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	61,413	61,413	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	98,606	49,303	0	49,303	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	764,713	764,713	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	91,203	0	0	91,203	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	8,863,206	6,392,140	0	2,471,067	72.12%	0.00%	27.88%

Total Cost For 2. Public Assistance Administration

	16,028,538	10,479,459	0	5,549,079	65.38%	0.00%	34.62%
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3. Services Programs

Forsyth County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	1,164,356	873,267	0	291,089	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	786,817	590,113	0	196,704	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	41,794	33,435	8,359	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	235,226	235,226	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
43 Permanency Planning	125,257	93,943	0	31,314	75.00%	0.00%	25.00%
44 Family Reunification	35,750	35,750	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,345,344	672,672	0	672,672	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	179,083	179,083	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,511	3,383	0	1,128	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	34,447	17,224	0	17,223	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	1,791	1,343	0	448	74.99%	0.00%	25.01%
51 Child Support Enforcement Services (IV-D)	4,401,397	2,904,922	0	1,496,475	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	247,662	247,662	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	155,753	71,300	64,984	19,469	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
57 Adult Homes Specialist	103,932	51,966	25,983	25,983	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	133,340	66,670	0	66,670	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs	15,320,266	8,003,398	560,280	6,756,588	52.24%	3.66%	44.10%

Note that the totals may be off due to rounding.

Forsyth County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	138,038,994	119,535,088	4,344,164	14,159,742	86.60%	3.15%	10.26%