

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,598	0	0	1,598	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,598	0	0	1,598	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	159,721	0	119,789	39,932	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	12,659	0	9,494	3,165	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,086,779	716,296	185,242	185,241	65.91%	17.05%	17.04%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	20,811	10,406	5,202	5,203	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	1,612	1,173	439	0	72.77%	27.23%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	336,813	336,813	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	211,853	211,853	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	92,541	0	92,541	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	2,069	0	2,069	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	4,887	4,887	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	420,765	210,383	0	210,383	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	16,294,813	16,294,813	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,010,241	3,630,350	379,891	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	22,660,426	21,416,973	797,099	446,354	94.51%	3.52%	1.97%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	41,786	41,786	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	14,366	7,183	0	7,183	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	364	364	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	103,787	69,777	0	34,010	67.23%	0.00%	32.77%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,099,636	549,818	0	549,818	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	500	500	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,480	7,740	0	7,740	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	167,093	167,093	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	17,858	0	0	17,858	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,384,205	1,613,569	0	770,637	67.68%	0.00%	32.32%
Total Cost For 2. Public Assistance Administration	3,845,075	2,457,830	0	1,387,246	63.92%	0.00%	36.08%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	223,023	167,267	0	55,756	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	98,643	73,982	0	24,661	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,812	5,450	1,362	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	24,409	18,307	0	6,102	75.00%	0.00%	25.00%
44 Family Reunification	12,306	12,306	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	348,632	174,316	0	174,316	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	26,804	26,804	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	107	80	0	27	74.77%	0.00%	25.23%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,157,230	763,772	0	393,458	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	55,800	55,800	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	110,375	50,527	46,051	13,797	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	3,166,667	1,960,412	99,733	1,106,522	61.91%	3.15%	34.94%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	29,673,767	25,835,215	896,832	2,941,719	87.06%	3.02%	9.91%