

Franklin County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,598	0	0	1,598	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,598	0	0	1,598	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	159,721	0	119,789	39,932	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	12,659	0	9,494	3,165	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,086,779	706,406	190,187	190,186	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	20,811	10,406	5,202	5,203	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	215,505	140,078	37,714	37,713	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	203,080	99,936	51,572	51,572	49.21%	25.39%	25.39%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	1,612	1,048	564	0	65.01%	34.99%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	320,404	0	161,761	158,643	0.00%	50.49%	49.51%
14 State Kinship Care Program	24,982	0	12,491	12,491	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	336,813	336,813	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	211,853	211,853	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	8,122	0	8,122	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	2,069	0	2,069	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	2,698	2,698	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	420,764	210,382	0	210,382	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	26,929,282	26,929,282	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,298,235	3,889,984	408,251	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	34,260,248	32,538,886	1,009,646	711,717	94.98%	2.95%	2.08%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	42,665	42,665	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	14,366	7,183	0	7,183	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	58	58	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	103,787	69,777	0	34,010	67.23%	0.00%	32.77%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,099,636	549,818	0	549,818	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	500	500	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,480	7,740	0	7,740	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	179,093	179,093	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	17,858	0	0	17,858	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,384,206	1,613,569	0	770,637	67.68%	0.00%	32.32%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,857,649	2,470,403	0	1,387,246	64.04%	0.00%	35.96%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	223,023	167,267	0	55,756	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	98,643	73,982	0	24,661	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	6,812	5,450	1,362	0	80.01%	19.99%	0.00%
38 Child Protective Services Title IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
43 Permanency Planning	24,409	18,307	0	6,102	75.00%	0.00%	25.00%
44 Family Reunification Services	11,589	11,589	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	611,874	305,937	0	305,937	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	25,229	25,229	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,228	614	0	614	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,157,230	763,772	0	393,458	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	55,800	55,800	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	110,375	50,527	46,051	13,797	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,428,738	2,090,275	99,733	1,238,730	60.96%	2.91%	36.13%
Franklin Grand Total							
All Programs and Administration	41,548,233	37,099,564	1,109,379	3,339,291	89.29%	2.67%	8.04%