

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,598	0	0	1,598	0.00%	0.00%	100.00%
Total Cost For	1,598	0	0	1,598	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	138,617	0	103,963	34,654	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	7,535	0	5,651	1,884	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	855,411	579,199	138,106	138,106	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	16,910	8,455	4,228	4,227	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	528	358	170	0	67.80%	32.20%	0.00%
13 Extended Non IV-E Foster Care	4,438	0	4,438	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	341,870	341,870	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	215,034	215,034	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,340	0	2,340	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	3,000	0	3,000	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	436,415	0	218,208	218,208	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	12,097,962	12,097,962	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,743,674	3,428,612	315,062	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	17,863,737	16,671,490	795,169	397,079	93.33%	4.45%	2.22%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	41,786	41,786	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	12,228	6,114	0	6,114	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	24	24	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	47,752	23,876	0	23,876	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,469,976	734,988	0	734,988	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	609	609	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,480	7,740	0	7,740	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	155,986	155,986	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	10,067	0	0	10,067	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,801,403	1,977,154	0	824,249	70.58%	0.00%	29.42%

Total Cost For 2. Public Assistance Administration	4,555,311	2,948,277	0	1,607,034	64.72%	0.00%	35.28%
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Note that the totals may be off due to rounding.

3. Services Programs

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	223,637	167,728	0	55,909	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	98,129	73,597	0	24,532	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,199	8,159	2,040	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,501	16,126	0	5,375	75.00%	0.00%	25.00%
44 Family Reunification	13,668	13,668	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	465,816	232,908	0	232,908	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	25,398	25,398	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,135	3,851	0	1,284	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2	1	0	1	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,041,500	687,390	0	354,110	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	55,800	55,800	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	110,375	50,527	46,051	13,797	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	3,173,686	1,946,954	100,411	1,126,321	61.35%	3.16%	35.49%

Note that the totals may be off due to rounding.

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	25,594,332	21,566,721	895,580	3,132,032	84.26%	3.50%	12.24%