

Gaston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
Total Cost For							
	3,975	0	0	3,975	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	228,572	0	171,425	57,147	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	41,052	0	30,789	10,263	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	47,204	0	47,204	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	720	0	720	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	3,144,841	2,314,235	415,303	415,303	73.59%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	4,114	2,057	1,028	1,029	50.00%	24.99%	25.01%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	18,615	13,725	2,445	2,445	73.73%	13.13%	13.13%
11 Guardianship State	43,740	0	21,870	21,870	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	429,653	316,059	113,594	0	73.56%	26.44%	0.00%
13 Extended Non IV-E Foster Care	95,366	0	95,366	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,263,397	1,263,397	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	794,668	794,668	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	53,352	53,352	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,967,147	983,573	0	983,573	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	68,870,662	68,870,662	0	0	100.00%	0.00%	0.00%

Gaston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	9,072,268	8,212,851	859,417	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	86,075,374	82,824,579	1,759,164	1,491,630	96.22%	2.04%	1.73%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	155,248	155,248	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	57,966	28,983	0	28,983	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	457,456	314,284	0	143,172	68.70%	0.00%	31.30%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	5,206,054	2,603,027	0	2,603,027	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,563	1,563	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	65,554	32,777	0	32,777	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	378,011	378,011	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	79,942	0	0	79,942	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	8,857,034	6,017,229	0	2,839,805	67.94%	0.00%	32.06%
Total Cost For 2. Public Assistance Administration	15,258,829	9,531,122	0	5,727,707	62.46%	0.00%	37.54%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	572,636	429,477	0	143,159	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	368,349	276,262	0	92,087	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	79,456	63,565	15,891	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	710,584	355,292	177,646	177,646	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	81,195	0	81,195	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%

Gaston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	77,611	58,208	0	19,403	75.00%	0.00%	25.00%
44 Family Reunification	54,122	54,122	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	3,182,335	1,591,168	0	1,591,167	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	277,099	277,099	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,448	8,586	0	2,862	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	61,737	30,869	0	30,868	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	3,894,523	2,570,385	0	1,324,138	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	142,677	142,677	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	5,275,279	2,437,528	0	2,837,751	46.21%	0.00%	53.79%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	113,117	98,977	0	14,140	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	125,105	57,270	52,197	15,638	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	53,833	42,512	0	11,321	78.97%	0.00%	21.03%
57 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	15,362,846	8,597,676	493,754	6,271,416	55.96%	3.21%	40.82%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	116,701,024	100,953,377	2,252,918	13,494,728	86.51%	1.93%	11.56%