

Gaston County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,975	0	0	3,975	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	228,572	0	171,425	57,147	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	41,052	0	30,789	10,263	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	48,600	0	48,600	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	3,144,841	2,044,147	550,347	550,347	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	4,114	2,057	1,028	1,029	50.00%	24.99%	25.01%
07 Title IV-E Foster Care - Standard Board Rate	1,658,431	1,077,980	290,226	290,225	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	1,484,802	737,501	373,651	373,650	49.67%	25.17%	25.16%
09 Title IV-E Guardianship Assistance Payments	18,615	12,100	3,258	3,257	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	43,740	0	21,870	21,870	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	429,653	279,274	150,379	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	95,366	0	95,366	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,895,921	0	968,159	927,762	0.00%	51.07%	48.93%
14 State Kinship Care Program	63,428	0	31,714	31,714	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	1,263,397	1,263,397	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	794,668	794,668	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	347,419	347,419	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,967,146	983,573	0	983,573	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	111,440,942	111,440,942	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	8,520,238	7,710,977	809,261	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	133,490,945	126,694,035	3,546,073	3,250,837	94.91%	2.66%	2.44%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	160,038	160,038	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	57,966	28,983	0	28,983	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	39,249	39,249	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	457,456	314,284	0	143,172	68.70%	0.00%	31.30%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	5,206,054	2,603,027	0	2,603,027	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,563	1,563	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	65,554	32,777	0	32,777	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	355,010	355,010	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	79,942	0	0	79,942	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	8,857,034	6,017,229	0	2,839,805	67.94%	0.00%	32.06%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	15,279,866	9,552,160	0	5,727,706	62.51%	0.00%	37.49%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	572,636	429,477	0	143,159	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	368,349	276,262	0	92,087	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	79,456	63,565	15,891	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	710,584	355,292	177,646	177,646	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	81,195	0	81,195	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%
43 Permanency Planning	77,611	58,208	0	19,403	75.00%	0.00%	25.00%
44 Family Reunification Services	47,501	47,501	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	5,041,878	2,520,939	0	2,520,939	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	267,454	267,454	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,313	15,235	0	5,078	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	99,704	49,852	0	49,852	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	3,894,523	2,570,385	0	1,324,138	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	142,677	142,677	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	5,275,279	2,437,528	0	2,837,751	46.21%	0.00%	53.79%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	113,117	98,977	0	14,140	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	125,105	57,270	52,197	15,638	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	62,382	51,061	0	11,321	81.85%	0.00%	18.15%
57 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	17,261,504	9,545,362	493,754	7,222,388	55.30%	2.86%	41.84%
Gaston Grand Total							
All Programs and Administration	166,036,290	145,791,557	4,039,827	16,204,906	87.81%	2.43%	9.76%