

**Gaston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,975</b>	<b>0</b>	<b>0</b>	<b>3,975</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	52,166,522	52,166,522	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	291,096	0	218,322	72,774	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	50,101	0	37,576	12,525	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	44,323	0	43,055	1,268	0.00%	97.14%	2.86%
6 State Adoption Vendor Payments	895	0	895	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,147,635	1,453,842	346,897	346,896	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,520	2,260	1,130	1,130	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	15,216	10,300	2,458	2,458	67.69%	16.15%	16.15%
12 Guardianship State	3,804	0	1,902	1,902	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	253,416	171,550	81,866	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	111,370	0	111,370	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	1,126,114	1,126,114	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	746,658	746,658	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	470	470	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	2,528,110	0	1,264,055	1,264,055	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	9,638,033	8,674,230	963,803	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>69,128,286</b>	<b>64,351,946</b>	<b>3,073,332</b>	<b>1,703,008</b>	<b>93.09%</b>	<b>4.45%</b>	<b>2.46%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	153,246	153,246	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	4,573,550	2,286,775	0	2,286,775	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,136	1,136	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	65,554	32,777	0	32,777	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	45,370	22,685	0	22,685	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	1,960	1,960	0	0	100.00%	0.00%	0.00%
31 The Work Number	35,899	0	0	35,899	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	197,372	98,686	0	98,686	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	401,585	401,585	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	6,855,750	5,141,814	0	1,713,937	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>12,331,422</b>	<b>8,140,663</b>	<b>0</b>	<b>4,190,759</b>	<b>66.02%</b>	<b>0.00%</b>	<b>33.98%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	574,492	430,869	0	143,623	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	366,435	274,826	0	91,609	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	66,148	52,918	13,230	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	710,584	355,292	177,646	177,646	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	81,195	0	81,195	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%
43 Permanency Planning	74,048	55,857	0	18,191	75.43%	0.00%	24.57%
44 Family Reunification	43,877	43,877	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	2,881,758	1,440,879	0	1,440,879	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	275,260	275,260	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,716	6,537	0	2,179	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	28,691	14,346	0	14,345	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	3,081,456	2,033,761	0	1,047,695	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	152,352	152,352	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	5,275,279	2,437,528	0	2,837,751	46.21%	0.00%	53.79%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	113,117	98,977	0	14,140	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	152,605	69,893	63,636	19,076	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	53,833	42,512	0	11,321	78.97%	0.00%	21.03%
58 Adult Homes Specialist	83,288	41,644	20,822	20,822	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	14,259,930	7,908,535	512,118	5,839,277	55.46%	3.59%	40.95%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	95,723,613	80,401,145	3,585,450	11,737,019	83.99%	3.75%	12.26%