

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	968	0	0	968	0.00%	0.00%	100.00%
Total Cost For							
	968	0	0	968	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	60,047	60,047	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	37,769	37,769	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	141,031	70,516	0	70,516	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,933,268	2,933,268	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	174,473	157,945	16,528	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs							
	3,352,451	3,260,045	19,211	73,196	97.24%	0.57%	2.18%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	8,471	8,471	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,506	1,253	0	1,253	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	21	21	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	491,276	245,638	0	245,638	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,918	1,459	0	1,459	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	1,557	0	0	1,557	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	768,836	512,748	0	256,088	66.69%	0.00%	33.31%
Total Cost For 2. Public Assistance Administration							
	1,355,584	849,590	0	505,994	62.67%	0.00%	37.33%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	56,512	42,384	0	14,128	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	38,708	29,031	0	9,677	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	0	0	0	0	0.00%	0.00%	0.00%
38 Child Protective Services - IV-E	15,484	7,742	3,871	3,871	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,515	0	5,515	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	3,405	2,554	0	851	75.01%	0.00%	24.99%
44 Family Reunification	5,000	5,000	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
47 TANF Child Welfare Workers for Local DSS	9,163	9,163	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	224,687	148,293	0	76,394	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	12,861	12,861	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	204,045	98,101	0	105,944	48.08%	0.00%	51.92%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	14,130	14,130	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	632,300	407,374	13,197	211,729	64.43%	2.09%	33.49%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	5,341,304	4,517,009	32,408	791,887	84.57%	0.61%	14.83%