

Gates County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	968	0	0	968	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	968	0	0	968	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 State Kinship Care Program	7,608	0	3,804	3,804	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	60,047	60,047	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	37,769	37,769	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	141,030	70,515	0	70,515	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,642,090	4,642,090	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	73,552	66,566	6,986	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	4,967,956	4,877,487	13,470	76,999	98.18%	0.27%	1.55%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	7,606	7,606	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,506	1,253	0	1,253	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	205	205	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	491,276	245,638	0	245,638	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,918	1,459	0	1,459	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	1,557	0	0	1,557	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	768,836	512,748	0	256,088	66.69%	0.00%	33.31%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,354,904	848,909	0	505,995	62.65%	0.00%	37.35%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	56,512	42,384	0	14,128	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	38,708	29,031	0	9,677	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	0	0	0	0	0.00%	0.00%	0.00%
38 Child Protective Services Title IV-E	15,484	7,742	3,871	3,871	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	5,515	0	5,515	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,405	2,554	0	851	75.01%	0.00%	24.99%
44 Family Reunification Services	5,247	5,247	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,352	676	0	676	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,531	9,531	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	224,687	148,293	0	76,394	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	12,861	12,861	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	204,045	98,101	0	105,944	48.08%	0.00%	51.92%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	28,260	28,260	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	648,397	422,795	13,197	212,405	65.21%	2.04%	32.76%
Gates Grand Total							
All Programs and Administration	6,972,225	6,149,191	26,667	796,367	88.20%	0.38%	11.42%