

**Gates County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	968	0	0	968	0.00%	0.00%	100.00%
<b>Total Cost For</b>	968	0	0	968	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	3,804	2,576	614	614	67.72%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	61,582	61,582	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	38,735	38,735	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Gates County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	154,754	0	77,377	77,377	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	2,260,036	2,260,036	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	198,205	181,524	16,681	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,717,119</b>	<b>2,544,453</b>	<b>94,675</b>	<b>77,991</b>	<b>93.65%</b>	<b>3.48%</b>	<b>2.87%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	8,471	8,471	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,226	1,113	0	1,113	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	183	183	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	16,235	8,118	0	8,118	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	327,900	163,950	0	163,950	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,918	1,459	0	1,459	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	1,036	0	0	1,036	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	654,002	457,501	0	196,501	69.95%	0.00%	30.05%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,092,972</b>	<b>720,795</b>	<b>0</b>	<b>372,176</b>	<b>65.95%</b>	<b>0.00%</b>	<b>34.05%</b>
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**3. Services Programs**

**Gates County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	56,707	42,530	0	14,177	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	38,507	28,880	0	9,627	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,066	1,653	413	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	15,484	7,742	3,871	3,871	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,515	0	5,515	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,151	3,113	0	1,038	74.99%	0.00%	25.01%
44 Family Reunification	5,000	5,000	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	10,533	5,267	0	5,266	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,208	9,208	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	237,909	157,020	0	80,889	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	12,861	12,861	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	204,045	98,101	0	105,944	48.08%	0.00%	51.92%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	14,130	14,130	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>658,906</b>	<b>423,620</b>	<b>13,610</b>	<b>221,676</b>	<b>64.29%</b>	<b>2.07%</b>	<b>33.64%</b>

Note that the totals may be off due to rounding.

**Gates County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	4,469,964	3,688,868	108,285	672,811	82.53%	2.42%	15.05%