

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,015	0	0	1,015	0.00%	0.00%	100.00%

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	41,666	0	36,165	5,501	0.00%	86.80%	13.20%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	187,870	132,566	31,116	24,188	70.56%	16.56%	12.87%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	39,477	29,065	5,206	5,206	73.63%	13.19%	13.19%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	41,221	30,348	10,873	0	73.62%	26.38%	0.00%
13 Extended Non IV-E Foster Care	9,661	0	9,661	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	51,812	51,812	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	32,589	32,589	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	81,322	40,661	0	40,661	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	2,388,791	2,388,791	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	273,968	248,015	25,953	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,173,680</b>	<b>2,954,347</b>	<b>131,377</b>	<b>87,956</b>	<b>93.09%</b>	<b>4.14%</b>	<b>2.77%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	6,932	6,932	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,312	1,156	0	1,156	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	8,141	5,513	0	2,627	67.73%	0.00%	32.27%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	335,798	167,899	0	167,899	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,446	1,223	0	1,223	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	4,196	0	0	4,196	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	704,587	479,097	0	225,490	68.00%	0.00%	32.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,144,412</b>	<b>741,821</b>	<b>0</b>	<b>402,591</b>	<b>64.82%</b>	<b>0.00%</b>	<b>35.18%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	36,877	27,658	0	9,219	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	25,261	18,946	0	6,315	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,105	4,084	1,021	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	2,565	1,924	0	641	75.01%	0.00%	24.99%
44 Family Reunification	7,923	7,923	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	152,201	76,101	0	76,100	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,160	15,160	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	108,439	71,570	0	36,869	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	5,166	5,166	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
57 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	602,589	406,070	15,188	181,331	67.39%	2.52%	30.09%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	4,921,696	4,102,237	146,565	672,893	83.35%	2.98%	13.67%