

Graham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,015	0	0	1,015	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	41,666	0	36,165	5,501	0.00%	86.80%	13.20%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	187,870	122,116	32,877	32,877	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	51,866	33,713	9,076	9,077	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	2,879	2,026	427	426	70.37%	14.83%	14.80%
09 Title IV-E Guardianship Assistance Payments	39,477	25,660	6,908	6,909	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	41,221	26,794	14,427	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	9,661	0	9,661	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	13,098	0	6,549	6,549	0.00%	50.00%	50.00%
14 State Kinship Care Program	11,446	0	5,723	5,723	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	51,812	51,812	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	32,589	32,589	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	81,322	40,661	0	40,661	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	4,181,015	4,181,015	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	259,157	234,542	24,615	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	5,030,379	4,751,428	158,828	120,123	94.45%	3.16%	2.39%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	6,563	6,563	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,312	1,156	0	1,156	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	8,140	5,513	0	2,627	67.73%	0.00%	32.27%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	335,798	167,899	0	167,899	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,446	1,223	0	1,223	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	4,196	0	0	4,196	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	704,587	479,097	0	225,490	68.00%	0.00%	32.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	1,144,042	741,451	0	402,591	64.81%	0.00%	35.19%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	36,877	27,658	0	9,219	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	25,261	18,946	0	6,315	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	5,105	4,084	1,021	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
43 Permanency Planning	2,565	1,924	0	641	75.01%	0.00%	24.99%
44 Family Reunification Services	8,706	8,706	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
47 TANF Child Welfare Workers for Local DSS	16,310	16,310	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	272	136	0	136	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	108,439	71,570	0	36,869	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	5,166	5,166	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
57 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	452,593	332,038	15,188	105,367	73.36%	3.36%	23.28%
<b>Graham Grand Total</b>							
<b>All Programs and Administration</b>	6,628,029	5,824,917	174,016	629,096	87.88%	2.63%	9.49%