

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,015</b>	<b>0</b>	<b>0</b>	<b>1,015</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,687,617	1,687,617	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	62,446	0	46,834	15,612	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	2,536	0	1,902	634	0.00%	75.00%	25.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	149,064	100,909	24,078	24,077	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	20,464	13,853	6,611	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	49,500	49,500	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	32,820	32,820	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	82,997	0	41,498	41,499	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	297,162	267,446	29,716	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,384,609</b>	<b>2,152,145</b>	<b>150,642</b>	<b>81,822</b>	<b>90.25%</b>	<b>6.32%</b>	<b>3.43%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	6,736	6,736	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	277,640	138,820	0	138,820	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	170	170	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,446	1,223	0	1,223	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	1,694	847	0	847	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	723	0	0	723	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	6,480	3,240	0	3,240	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	570,430	427,749	0	142,681	74.99%	0.00%	25.01%
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**Total Cost For 2. Public Assistance Administration**

	<b>946,319</b>	<b>658,785</b>	<b>0</b>	<b>287,534</b>	<b>69.62%</b>	<b>0.00%</b>	<b>30.38%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	37,004	27,753	0	9,251	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	25,129	18,847	0	6,282	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,253	4,223	1,030	0	80.39%	19.61%	0.00%
38 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
43 Permanency Planning	2,729	1,968	0	761	72.11%	0.00%	27.89%
44 Family Reunification	8,476	8,476	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	221,782	110,891	0	110,891	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	16,633	16,633	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,579	1,184	0	395	74.98%	0.00%	25.02%
49 IV-E Admin Adoption 50%Fed-50%Co	451	226	0	225	50.11%	0.00%	49.89%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	111,363	73,500	0	37,863	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	5,274	5,274	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
58 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>679,565</b>	<b>446,513</b>	<b>15,197</b>	<b>217,855</b>	<b>65.71%</b>	<b>2.24%</b>	<b>32.06%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>4,011,508</b>	<b>3,257,443</b>	<b>165,839</b>	<b>588,226</b>	<b>81.20%</b>	<b>4.13%</b>	<b>14.66%</b>