

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,015</b>	<b>0</b>	<b>0</b>	<b>1,015</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	51,680	0	38,760	12,920	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	5,157	0	3,868	1,289	0.00%	75.00%	25.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	162,660	110,137	26,261	26,262	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	8,200	5,552	1,324	1,324	67.71%	16.15%	16.15%
11 Guardianship State	5,584	0	2,792	2,792	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	35,192	23,829	11,363	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	55,514	55,514	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	34,918	34,918	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	73,620	0	36,810	36,810	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	1,687,617	1,687,617	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	347,631	318,374	29,256	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,467,776</b>	<b>2,235,941</b>	<b>150,437</b>	<b>81,397</b>	<b>90.61%</b>	<b>6.10%</b>	<b>3.30%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	6,932	6,932	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,966	983	0	983	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	7,044	3,522	0	3,522	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	397,584	198,792	0	198,792	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,446	1,223	0	1,223	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	1,013	0	0	1,013	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	621,624	440,086	0	181,538	70.80%	0.00%	29.20%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,118,608</b>	<b>731,538</b>	<b>0</b>	<b>387,071</b>	<b>65.40%</b>	<b>0.00%</b>	<b>34.60%</b>
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**3. Services Programs**

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	37,004	27,753	0	9,251	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	25,129	18,847	0	6,282	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,774	4,619	1,155	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,043	2,282	0	761	74.99%	0.00%	25.01%
44 Family Reunification	9,048	9,048	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	111,694	55,847	0	55,847	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	16,633	16,633	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	651	488	0	163	74.96%	0.00%	25.04%
49 IV-E Admin Adoption 50%Fed-50%Co	1,819	910	0	909	50.03%	0.00%	49.97%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	124,918	82,446	0	42,472	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	5,166	5,166	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
57 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>584,771</b>	<b>401,577</b>	<b>15,322</b>	<b>167,872</b>	<b>68.67%</b>	<b>2.62%</b>	<b>28.71%</b>

Note that the totals may be off due to rounding.

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	4,172,170	3,369,056	165,759	637,355	80.75%	3.97%	15.28%