

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,547	0	0	1,547	0.00%	0.00%	100.00%
Total Cost For							
	1,547	0	0	1,547	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	107,738	0	80,800	26,938	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	401,082	295,198	52,942	52,942	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	10,149	7,473	1,338	1,338	73.63%	13.18%	13.18%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	17,141	12,609	4,532	0	73.56%	26.44%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	279,141	279,141	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	175,578	175,578	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	83,545	0	83,545	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	2,450	0	2,450	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	343,104	171,552	0	171,552	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	13,627,673	13,627,673	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,385,630	2,159,639	225,991	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	17,477,974	16,729,363	483,441	265,170	95.72%	2.77%	1.52%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	39,680	39,680	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,860	5,930	0	5,930	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	116,488	80,843	0	35,645	69.40%	0.00%	30.60%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,475,514	737,757	0	737,757	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	13,404	6,702	0	6,702	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	99,401	99,401	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	19,320	0	0	19,320	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,669,096	1,830,677	0	838,418	68.59%	0.00%	31.41%
Total Cost For 2. Public Assistance Administration	4,444,763	2,800,990	0	1,643,773	63.02%	0.00%	36.98%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	180,516	135,387	0	45,129	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	104,317	78,238	0	26,079	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,267	5,814	1,453	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	20,155	15,116	0	5,039	75.00%	0.00%	25.00%
44 Family Reunification	7,698	7,698	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	192,062	96,031	0	96,031	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	127,857	127,857	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,420	2,565	0	855	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,707	854	0	853	50.03%	0.00%	49.97%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,106,568	730,335	0	376,233	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	44,820	44,820	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	76,365	34,958	31,861	9,546	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	20,776	20,776	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,897,929	1,720,780	144,795	1,032,354	59.38%	5.00%	35.62%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	24,822,212	21,251,132	628,236	2,942,844	85.61%	2.53%	11.86%