

Granville County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,547	0	0	1,547	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,547	0	0	1,547	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	107,738	0	80,800	26,938	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	401,082	260,703	70,190	70,189	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	31,182	20,268	5,457	5,457	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	12,140	6,072	3,034	3,034	50.02%	24.99%	24.99%
09 Title IV-E Guardianship Assistance Payments	10,149	6,597	1,776	1,776	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	17,141	11,142	5,999	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	91,971	0	47,223	44,748	0.00%	51.35%	48.65%
14 State Kinship Care Program	4,152	0	2,076	2,076	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	279,141	279,141	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	175,578	175,578	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	10,152	0	10,152	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	2,450	0	2,450	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	343,104	171,552	0	171,552	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	22,402,699	22,402,699	0	0	100.00%	0.00%	0.00%

Granville County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,160,085	1,954,918	205,167	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	26,083,784	25,289,170	456,444	338,170	96.95%	1.75%	1.30%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	35,360	35,360	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,860	5,930	0	5,930	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	116,488	80,843	0	35,645	69.40%	0.00%	30.60%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,475,514	737,757	0	737,757	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	13,404	6,702	0	6,702	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	90,004	90,004	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	19,320	0	0	19,320	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,669,095	1,830,677	0	838,418	68.59%	0.00%	31.41%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,431,045	2,787,273	0	1,643,772	62.90%	0.00%	37.10%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	180,516	135,387	0	45,129	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	104,317	78,238	0	26,079	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	7,267	5,814	1,453	0	80.01%	19.99%	0.00%
38 Child Protective Services Title IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Granville County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,155	15,116	0	5,039	75.00%	0.00%	25.00%
44 Family Reunification Services	8,212	8,212	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	241,794	120,897	0	120,897	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	128,344	128,344	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,867	2,150	0	717	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	1,716	858	0	858	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,106,568	730,335	0	376,233	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	44,820	44,820	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	76,365	34,958	31,861	9,546	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	41,552	41,552	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,968,894	1,767,012	144,795	1,057,087	59.52%	4.88%	35.61%
Granville Grand Total							
All Programs and Administration	33,485,270	29,843,455	601,239	3,040,576	89.12%	1.80%	9.08%