

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,547	0	0	1,547	0.00%	0.00%	100.00%
Total Cost For	1,547	0	0	1,547	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	87,202	0	65,401	21,801	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	6,237	0	4,678	1,559	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	25,184	0	24,712	472	0.00%	98.13%	1.87%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	341,295	231,091	55,102	55,102	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	7,728	3,864	1,932	1,932	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	12,844	8,697	4,147	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	320,855	320,855	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	201,815	201,815	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,531	0	1,531	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	2,931	0	2,931	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	364,873	0	182,437	182,437	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	10,389,161	10,389,161	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,295,107	2,101,954	193,153	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	14,056,766	13,257,437	536,027	263,303	94.31%	3.81%	1.87%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	39,680	39,680	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	10,428	5,214	0	5,214	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	40,291	20,145	0	20,145	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,710,690	855,345	0	855,345	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	13,404	6,702	0	6,702	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	95,629	95,629	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	12,282	0	0	12,282	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,427,385	1,749,966	0	677,419	72.09%	0.00%	27.91%

Total Cost For 2. Public Assistance Administration	4,349,788	2,772,681	0	1,577,107	63.74%	0.00%	36.26%
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3. Services Programs

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	181,084	135,813	0	45,271	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	103,775	77,831	0	25,944	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,007	4,806	1,201	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,137	15,853	0	5,284	75.00%	0.00%	25.00%
44 Family Reunification	9,762	9,762	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	175,884	87,942	0	87,942	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	128,928	128,928	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,304	3,228	0	1,076	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	5,639	2,820	0	2,819	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	107	80	0	27	74.77%	0.00%	25.23%
51 Child Support Enforcement Services (IV-D)	999,540	659,696	0	339,844	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	44,820	44,820	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	76,365	34,958	31,861	9,546	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	20,776	20,776	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	2,782,529	1,647,644	144,543	990,342	59.21%	5.19%	35.59%

Note that the totals may be off due to rounding.

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	21,190,631	17,677,762	680,570	2,832,299	83.42%	3.21%	13.37%