

**Greene County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,148	0	0	1,148	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,148	0	0	1,148	0.00%	0.00%	100.00%

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	19,025	0	14,269	4,756	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	11,340	0	11,340	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	337,778	248,644	44,567	44,567	73.61%	13.19%	13.19%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	8,573	6,289	2,284	0	73.36%	26.64%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	161,618	161,618	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	101,657	101,657	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	45,737	0	45,737	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	245,803	122,902	0	122,902	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	7,253,157	7,253,157	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,011,708	915,869	95,839	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,202,259</b>	<b>8,810,636</b>	<b>216,719</b>	<b>174,905</b>	<b>95.74%</b>	<b>2.36%</b>	<b>1.90%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	19,599	19,599	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,050	3,025	0	3,025	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	16,724	6,960	0	9,764	41.62%	0.00%	58.38%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	670,950	335,475	0	335,475	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	10	10	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,018	3,509	0	3,509	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	10,559	0	0	10,559	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	924,172	434,013	0	490,159	46.96%	0.00%	53.04%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,735,082</b>	<b>882,591</b>	<b>0</b>	<b>852,492</b>	<b>50.87%</b>	<b>0.00%</b>	<b>49.13%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	91,023	68,267	0	22,756	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	62,348	46,761	0	15,587	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,509	5,207	1,302	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	6,541	4,906	0	1,635	75.00%	0.00%	25.00%
44 Family Reunification	8,709	8,709	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	79,986	39,993	0	39,993	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,144	15,144	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	449,090	296,399	0	152,691	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	18,594	18,594	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	16,388	16,388	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	1,350,363	811,410	23,136	515,817	60.09%	1.71%	38.20%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	12,288,853	10,504,636	239,855	1,544,361	85.48%	1.95%	12.57%