

Greene County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,148	0	0	1,148	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,148	0	0	1,148	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	19,025	0	14,269	4,756	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	337,778	219,556	59,111	59,111	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	42,220	27,443	7,388	7,389	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	58,099	28,184	14,958	14,957	48.51%	25.75%	25.74%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	8,573	5,572	3,001	0	64.99%	35.01%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	153,262	0	76,631	76,631	0.00%	50.00%	50.00%
14 State Kinship Care Program	25,896	0	12,948	12,948	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	161,618	161,618	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	101,657	101,657	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	31,869	0	31,869	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	7,240	7,240	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	245,802	122,901	0	122,901	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	11,390,663	11,390,663	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,030,145	932,301	97,844	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	13,629,427	12,997,635	330,419	301,373	95.36%	2.42%	2.21%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	20,473	20,473	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,050	3,025	0	3,025	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	16,724	6,960	0	9,764	41.62%	0.00%	58.38%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	670,950	335,475	0	335,475	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	10	10	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,018	3,509	0	3,509	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	10,559	0	0	10,559	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	924,172	434,013	0	490,159	46.96%	0.00%	53.04%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,735,956	883,465	0	852,491	50.89%	0.00%	49.11%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	91,023	68,267	0	22,756	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	62,348	46,761	0	15,587	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	6,509	5,207	1,302	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,541	4,906	0	1,635	75.00%	0.00%	25.00%
44 Family Reunification Services	8,871	8,871	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	126,450	63,225	0	63,225	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,463	15,463	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	14	7	0	7	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	449,090	296,399	0	152,691	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	18,594	18,594	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	32,776	32,776	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,413,710	851,518	23,136	539,056	60.23%	1.64%	38.13%
Greene Grand Total							
All Programs and Administration	16,780,241	14,732,618	353,555	1,694,068	87.80%	2.11%	10.10%