

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,148	0	0	1,148	0.00%	0.00%	100.00%
Total Cost For	1,148	0	0	1,148	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,900,496	5,900,496	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	24,088	0	18,066	6,022	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	43,793	0	43,793	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	233,908	158,344	37,782	37,782	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	141,230	141,230	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	93,641	93,641	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	4,526	0	4,526	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	327,496	0	163,748	163,748	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	891,209	802,088	89,121	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	7,660,390	7,095,799	357,039	207,552	92.63%	4.66%	2.71%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	19,219	19,219	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	455,534	227,767	0	227,767	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	153	153	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,018	3,509	0	3,509	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	4,856	2,428	0	2,428	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,923	0	0	1,923	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	25,568	12,784	0	12,784	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	559,780	419,835	0	139,945	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,154,051	765,695	0	388,356	66.35%	0.00%	33.65%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	91,337	68,503	0	22,834	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	62,024	46,518	0	15,506	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,409	4,319	1,090	0	79.85%	20.15%	0.00%
38 Child Protective Services - IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,886	5,012	0	1,874	72.79%	0.00%	27.21%
44 Family Reunification	7,629	7,629	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	159,444	79,722	0	79,722	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	13,673	13,673	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	328,534	216,832	0	111,702	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	19,989	19,989	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	16,388	16,388	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	5,303	2,652	1,326	1,326	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,298,603	765,257	20,739	512,608	58.93%	1.60%	39.47%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,114,192	8,626,751	377,778	1,109,664	85.29%	3.74%	10.97%