



North Carolina Department of Health and Human Services

Pat McCrory
Governor

Richard O. Brajer
Secretary

Dale Armstrong
Deputy Secretary of Behavioral Health
and Developmental Disabilities Services

October 31, 2015

SENT VIA ELECTRONIC MAIL

The Honorable Justin Burr, Co-Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina House of Representatives
Room 307A, Legislative Office Building
Raleigh, NC 27603

The Honorable Ralph Hise, Co-Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina Senate
Room 1026, Legislative Office Building
Raleigh, NC 27603

Dear Chairmen:

North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs requires that the Secretary of the Department of Health and Human Services report annually on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

For State Fiscal Year (SFY) 2015, July 1, 2014 to June 30, 2015, there were no Mental Health Trust Fund (MHTF) expenditures made from the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services' (Division) budget.

Per the Office of State Budget and Management, the June 30, 2015 balance available to the Division to spend for one-time service needs for SFY 2016 is \$172,684.21.

Should you have any questions, please contact Courtney Cantrell, Director of the Division of Mental Health, Developmental Disabilities and Substance Abuse Services at (919) 733-7011.

Sincerely,

Dale Armstrong
Deputy Secretary for Behavioral Health

cc: Secretary Richard O. Brajer Steve Owen Susan Jacobs
Dave Richard Rod Davis Theresa Matula
Marjorie Donaldson Sarah Newton repts@ncleg.net
Joyce Jones Brandon Greife

www.ncdhhs.gov

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SENT VIA ELECTRONIC MAIL

Mr. Mark Trogdon
Fiscal Research Division
Suite 619, Legislative Office Building
Raleigh, NC 27603

Dear Mr. Trogdon:

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