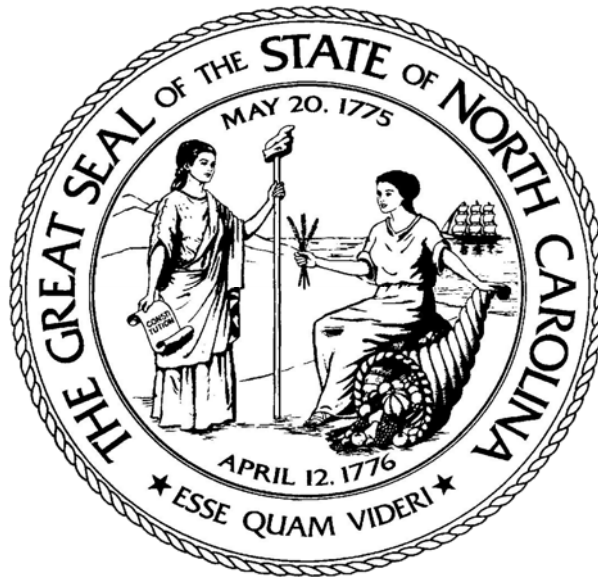


**Report on Trust Fund for Mental Health, Developmental
Disabilities, and Substance Abuse Services
and Bridge Funding Needs**

NCGS §143C-9-2(d)



Report to the

Fiscal Research Division

By

North Carolina Department of Health and Human Services

October 30, 2020

North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs, sets forth the reporting requirement below:

(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

There were no expenditures made by the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services' (Division) from the Mental Health Trust Fund (MHTF). The Division had no expenditures made from the budget for State Fiscal Year (SFY) 2019-2020. Per the Office of State Budget and Management, the MHTF had a balance of \$135,084.62 on June 29, 2020, that is available to the Division during SFY 2020-2021 for one-time service needs.