

Guilford County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------|-----------|-----------|-------------------|---------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 6,143 | 0 | 0 | 6,143 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 6,143 | 0 | 0 | 6,143 | 0.00% | 0.00% | 100.00% |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 01 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 02 Title IV-B Adoption Assistance Payments | 1,699,226 | 0 | 1,274,418 | 424,808 | 0.00% | 75.00% | 25.00% |
| 03 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 04 State Adoption Assistance Payments | 153,532 | 0 | 153,532 | 0 | 0.00% | 100.00% | 0.00% |
| 05 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 06 Title IV-E Adoption Assistance Payments | 6,104,510 | 4,492,382 | 806,064 | 806,064 | 73.59% | 13.20% | 13.20% |
| 07 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,057 | 1,029 | 514 | 514 | 50.02% | 24.99% | 24.99% |
| 08 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 09 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Guardianship State | 4,860 | 0 | 2,430 | 2,430 | 0.00% | 50.00% | 50.00% |
| 12 Title IV-E Extended Foster Care | 251,191 | 184,853 | 66,338 | 0 | 73.59% | 26.41% | 0.00% |
| 13 Extended Non IV-E Foster Care | 273,179 | 0 | 273,179 | 0 | 0.00% | 100.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 3,512,505 | 3,512,505 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 2,209,341 | 2,209,341 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 435 | 0 | 435 | 0 | 0.00% | 100.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp. – W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 8,432 | 0 | 8,432 | 0 | 0.00% | 100.00% | 0.00% |
| 21 Refugee Assistance Payments | 139,854 | 139,854 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 22 State/County Special Assistance for Adults | 3,574,333 | 1,787,166 | 0 | 1,787,166 | 50.00% | 0.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 162,227,242 | 162,227,242 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 28,679,369 | 25,962,568 | 2,716,801 | 0 | 90.53% | 9.47% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 208,840,069 | 200,516,941 | 5,302,146 | 3,020,982 | 96.01% | 2.54% | 1.45% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 25 LIEAP & CIP Administration | 423,612 | 423,612 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 145,552 | 72,776 | 0 | 72,776 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 28 State/County Special Assistance Administration | 249,096 | 163,806 | 0 | 85,290 | 65.76% | 0.00% | 34.24% |
| C. Division of Child and Family Well Being | | | | | | | |
| 29 Food/Nutrition Services Program Administration | 12,781,840 | 6,390,920 | 0 | 6,390,920 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 3,030 | 3,030 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 158,230 | 79,115 | 0 | 79,115 | 50.00% | 0.00% | 50.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 32 Subsidized Child Care Program - Service Support | 1,194,974 | 1,194,974 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| E. Division of Medical Assistance | | | | | | | |
| 33 The Work Number | 258,170 | 0 | 0 | 258,170 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 20,100,530 | 13,335,907 | 0 | 6,764,623 | 66.35% | 0.00% | 33.65% |
| Total Cost For 2. Public Assistance Administration | 35,315,033 | 21,664,139 | 0 | 13,650,894 | 61.35% | 0.00% | 38.65% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 1,990,351 | 1,492,760 | 0 | 497,591 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 1,328,508 | 996,381 | 0 | 332,127 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 95,132 | 76,106 | 19,026 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 907,128 | 453,564 | 226,782 | 226,782 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 471,771 | 0 | 471,771 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Child Protective Services State | 95,551 | 0 | 95,551 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 177,417 | 0 | 177,417 | 0 | 0.00% | 100.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 43 Permanency Planning | 179,256 | 134,442 | 0 | 44,814 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 66,374 | 66,374 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 5,365,807 | 2,682,904 | 0 | 2,682,903 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 338,995 | 338,995 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 37,084 | 27,813 | 0 | 9,271 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 723 | 362 | 0 | 361 | 50.07% | 0.00% | 49.93% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 8,489,228 | 5,602,890 | 0 | 2,886,338 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 360,144 | 360,144 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 8,346,164 | 3,630,858 | 0 | 4,715,306 | 43.50% | 0.00% | 56.50% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 68,082 | 59,572 | 0 | 8,510 | 87.50% | 0.00% | 12.50% |
| 55 Adult Day Care Federal & State | 170,662 | 78,125 | 71,204 | 21,333 | 45.78% | 41.72% | 12.50% |
| 56 Adult Protective Services - SSBG | 29,577 | 22,183 | 0 | 7,394 | 75.00% | 0.00% | 25.00% |
| 57 Adult Homes Specialist | 117,976 | 58,988 | 29,494 | 29,494 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 74,846 | 37,423 | 0 | 37,423 | 50.00% | 0.00% | 50.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 28,710,776 | 16,119,884 | 1,091,245 | 11,499,647 | 56.15% | 3.80% | 40.05% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 272,872,022 | 238,300,964 | 6,393,391 | 28,177,666 | 87.33% | 2.34% | 10.33% |