

Guilford County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,143	0	0	6,143	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	6,143	0	0	6,143	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	1,699,226	0	1,274,418	424,808	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	116,640	0	116,640	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	6,104,510	3,967,932	1,068,289	1,068,289	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,057	1,029	514	514	50.02%	24.99%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	1,839,418	1,195,622	321,898	321,898	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	2,352,711	1,304,814	523,949	523,948	55.46%	22.27%	22.27%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	251,191	163,274	87,917	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	273,179	0	273,179	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	4,207,987	0	2,147,925	2,060,062	0.00%	51.04%	48.96%
14 State Kinship Care Program	2,174	0	1,087	1,087	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	3,512,505	3,512,505	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	2,209,341	2,209,341	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	148,198	148,198	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	3,574,332	1,787,166	0	1,787,166	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	266,409,099	266,409,099	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	28,679,335	25,955,343	2,723,992	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	321,388,794	306,654,323	8,544,269	6,190,202	95.42%	2.66%	1.93%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	444,938	444,938	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	145,552	72,776	0	72,776	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	249,096	163,806	0	85,290	65.76%	0.00%	34.24%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	12,781,840	6,390,920	0	6,390,920	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	3,030	3,030	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	158,230	79,115	0	79,115	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	1,194,972	1,194,972	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	258,170	0	0	258,170	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	20,100,530	13,335,907	0	6,764,623	66.35%	0.00%	33.65%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	35,336,358	21,685,464	0	13,650,894	61.37%	0.00%	38.63%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	1,990,351	1,492,760	0	497,591	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	1,328,508	996,381	0	332,127	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	95,132	76,106	19,026	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	907,128	453,564	226,782	226,782	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	95,551	0	95,551	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	177,417	0	177,417	0	0.00%	100.00%	0.00%
43 Permanency Planning	179,256	134,442	0	44,814	75.00%	0.00%	25.00%
44 Family Reunification Services	65,621	65,621	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	8,617,852	4,308,926	0	4,308,926	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	338,196	338,196	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	36,164	27,123	0	9,041	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	207,032	103,516	0	103,516	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	8,489,228	5,602,890	0	2,886,338	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	360,144	360,144	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	8,346,164	3,630,858	0	4,715,306	43.50%	0.00%	56.50%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	68,082	59,572	0	8,510	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	170,662	78,125	71,204	21,333	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	29,577	22,183	0	7,394	75.00%	0.00%	25.00%
57 Adult Homes Specialist	117,976	58,988	29,494	29,494	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	74,846	37,423	0	37,423	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	32,166,658	17,846,818	1,091,245	13,228,595	55.48%	3.39%	41.13%
Guilford Grand Total							
All Programs and Administration	388,897,953	346,186,605	9,635,514	33,075,834	89.02%	2.48%	8.51%