

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,143	0	0	6,143	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,143</b>	<b>0</b>	<b>0</b>	<b>6,143</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	124,620,075	124,620,075	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,770,572	0	1,327,929	442,643	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,845	0	4,384	1,461	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	201,653	0	199,592	2,061	0.00%	98.98%	1.02%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	4,660,677	3,155,045	752,816	752,816	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,780	2,390	1,195	1,195	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	203,998	138,096	65,902	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	71,510	0	71,510	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	2,825,462	2,825,462	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,873,393	1,873,393	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	14,880	0	14,880	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	8,838	8,838	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	4,430,795	0	2,215,397	2,215,398	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	28,306,993	25,476,294	2,830,699	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>168,999,474</b>	<b>158,099,593</b>	<b>7,484,307</b>	<b>3,415,574</b>	<b>93.55%</b>	<b>4.43%</b>	<b>2.02%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	384,501	384,501	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	9,635,298	4,817,649	0	4,817,649	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,898	3,898	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	158,230	79,115	0	79,115	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	109,510	54,755	0	54,755	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	118,935	0	0	118,935	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	345,916	172,958	0	172,958	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	1,179,458	1,179,458	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	15,884,841	11,913,207	0	3,971,634	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>27,820,587</b>	<b>18,605,541</b>	<b>0</b>	<b>9,215,046</b>	<b>66.88%</b>	<b>0.00%</b>	<b>33.12%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	1,997,120	1,497,837	0	499,283	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	1,321,600	991,200	0	330,400	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	86,697	69,358	17,339	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	907,128	453,564	226,782	226,782	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
41 Child Protective Services State	95,551	0	95,551	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	177,417	0	177,417	0	0.00%	100.00%	0.00%
43 Permanency Planning	176,857	133,062	0	43,795	75.24%	0.00%	24.76%
44 Family Reunification	58,424	58,424	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	3,594,239	1,797,120	0	1,797,119	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	331,191	331,191	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	30,408	22,806	0	7,602	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	8,656,757	5,713,460	0	2,943,297	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	348,111	348,111	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	73,902	36,951	0	36,951	50.00%	0.00%	50.00%
54 Work First County Block Grant	8,346,164	3,630,858	0	4,715,306	43.50%	0.00%	56.50%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	68,082	59,572	0	8,510	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	180,662	82,743	75,336	22,583	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	29,577	22,183	0	7,394	75.00%	0.00%	25.00%
58 Adult Homes Specialist	163,967	81,984	40,992	40,992	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>27,115,625</b>	<b>15,330,424</b>	<b>1,105,188</b>	<b>10,680,014</b>	<b>56.54%</b>	<b>4.08%</b>	<b>39.39%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>223,941,829</b>	<b>192,035,557</b>	<b>8,589,495</b>	<b>23,316,777</b>	<b>85.75%</b>	<b>3.84%</b>	<b>10.41%</b>