

Guilford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,143	0	0	6,143	0.00%	0.00%	100.00%
Total Cost For	6,143	0	0	6,143	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	1,577,675	0	1,183,256	394,419	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	4,849	0	3,637	1,212	0.00%	75.01%	24.99%
4 State Adoption Assistance Payments	184,257	0	183,943	314	0.00%	99.83%	0.17%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	4,958,996	3,357,736	800,629	800,631	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	8,540	4,270	2,135	2,135	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	341,636	231,322	110,314	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	258,594	0	258,594	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	3,194,112	3,194,112	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	2,009,074	2,009,074	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	12,622	0	12,622	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	141,162	141,162	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Guilford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	3,652,018	0	1,826,009	1,826,009	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	124,620,075	124,620,075	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	34,798,242	31,869,671	2,928,571	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	175,761,855	165,427,422	7,309,713	3,024,720	94.12%	4.16%	1.72%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	423,612	423,612	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	128,816	64,408	0	64,408	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	376,011	188,005	0	188,005	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	11,686,706	5,843,353	0	5,843,353	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	4,224	4,224	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	158,230	79,115	0	79,115	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	1,449,927	1,449,927	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	160,996	0	0	160,996	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	16,025,641	11,182,233	0	4,843,408	69.78%	0.00%	30.22%

Total Cost For 2. Public Assistance Administration	30,414,163	19,234,877	0	11,179,286	63.24%	0.00%	36.76%
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3. Services Programs

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	1,997,120	1,497,837	0	499,283	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	1,321,600	991,200	0	330,400	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	86,697	69,358	17,339	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	907,128	453,564	226,782	226,782	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
41 Child Protective Services State	95,551	0	95,551	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	177,417	0	177,417	0	0.00%	100.00%	0.00%
43 Permanency Planning	175,181	131,386	0	43,795	75.00%	0.00%	25.00%
44 Family Reunification	72,923	72,923	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	4,068,051	2,034,026	0	2,034,025	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	331,191	331,191	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	47,481	35,611	0	11,870	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	8,938,303	5,899,280	0	3,039,023	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	360,144	360,144	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	8,346,164	3,630,858	0	4,715,306	43.50%	0.00%	56.50%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	68,082	59,572	0	8,510	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	170,662	78,125	71,204	21,333	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	29,577	22,183	0	7,394	75.00%	0.00%	25.00%
57 Adult Homes Specialist	117,976	58,988	29,494	29,494	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	81,360	40,680	0	40,680	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs	27,864,379	15,766,926	1,089,558	11,007,895	56.58%	3.91%	39.51%

Note that the totals may be off due to rounding.

Guilford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	234,046,539	200,429,224	8,399,271	25,218,044	85.64%	3.59%	10.77%