

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,008	0	0	2,008	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,008	0	0	2,008	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	120,798	0	90,598	30,200	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	192,170	141,464	25,353	25,353	73.61%	13.19%	13.19%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	78,083	57,401	20,682	0	73.51%	26.49%	0.00%
13 Extended Non IV-E Foster Care	19,839	0	19,839	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	491,763	491,763	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	309,316	309,316	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	54,372	0	54,372	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	2,896	2,896	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	929,380	464,690	0	464,690	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	26,226,872	26,226,872	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,940,308	1,756,502	183,806	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	30,393,162	29,459,062	409,115	524,985	96.93%	1.35%	1.73%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	69,212	69,212	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	25,300	12,650	0	12,650	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	111,510	76,038	0	35,472	68.19%	0.00%	31.81%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,933,134	966,567	0	966,567	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	633	633	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	27,732	13,866	0	13,866	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,846	80,846	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	26,441	0	0	26,441	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,890,151	2,635,092	0	1,255,059	67.74%	0.00%	32.26%
Total Cost For 2. Public Assistance Administration	6,164,959	3,854,905	0	2,310,054	62.53%	0.00%	37.47%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	432,779	324,584	0	108,195	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	265,505	199,129	0	66,376	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,760	7,008	1,752	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	186,806	186,806	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	15,439	11,579	0	3,860	75.00%	0.00%	25.00%
44 Family Reunification	7,585	7,585	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	503,067	251,534	0	251,533	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	236,432	236,432	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	23,350	17,513	0	5,837	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,350,130	891,086	0	459,044	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	69,678	69,678	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	67,480	30,891	28,154	8,435	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	18,756	18,756	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	5,406,849	2,750,696	245,105	2,411,048	50.87%	4.53%	44.59%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	41,966,978	36,064,663	654,220	5,248,095	85.94%	1.56%	12.51%