

Halifax County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,008	0	0	2,008	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,008	0	0	2,008	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	120,798	0	90,598	30,200	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	192,170	124,911	33,629	33,630	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	28,082	18,253	4,915	4,914	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	51,032	34,998	8,017	8,017	68.58%	15.71%	15.71%
09 Title IV-E Guardianship Assistance Payments	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	78,083	50,754	27,329	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	19,839	0	19,839	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	168,098	0	84,049	84,049	0.00%	50.00%	50.00%
14 State Kinship Care Program	3,172	0	1,586	1,586	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	491,763	491,763	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	309,316	309,316	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	45,423	0	45,423	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	1,648	1,648	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	929,380	464,690	0	464,690	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	42,119,205	42,119,205	0	0	100.00%	0.00%	0.00%

Halifax County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,897,266	1,717,062	180,204	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	46,482,637	45,340,758	510,051	631,828	97.54%	1.10%	1.36%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	62,293	62,293	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	25,300	12,650	0	12,650	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	111,510	76,038	0	35,472	68.19%	0.00%	31.81%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,933,134	966,567	0	966,567	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	633	633	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	27,732	13,866	0	13,866	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	26,441	0	0	26,441	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,890,151	2,635,092	0	1,255,059	67.74%	0.00%	32.26%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	6,157,194	3,847,139	0	2,310,055	62.48%	0.00%	37.52%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	432,779	324,584	0	108,195	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	265,505	199,129	0	66,376	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	8,760	7,008	1,752	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	186,806	186,806	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Halifax County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,439	11,579	0	3,860	75.00%	0.00%	25.00%
44 Family Reunification Services	8,953	8,953	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	655,038	327,519	0	327,519	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	239,326	239,326	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	30,123	22,592	0	7,531	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,090	2,045	0	2,045	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,350,130	891,086	0	459,044	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	69,678	69,678	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	67,480	30,891	28,154	8,435	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	37,512	37,512	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	5,592,701	2,856,823	245,105	2,490,773	51.08%	4.38%	44.54%
Halifax Grand Total							
All Programs and Administration	58,234,540	52,044,720	755,156	5,434,664	89.37%	1.30%	9.33%