

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,008	0	0	2,008	0.00%	0.00%	100.00%
Total Cost For	2,008	0	0	2,008	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,936,000	19,936,000	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	88,216	0	66,162	22,054	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	300	0	225	75	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	15,850	0	15,850	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	195,656	132,449	31,603	31,604	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	910	455	228	227	50.00%	25.05%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	74,477	50,417	24,060	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	47,339	0	47,339	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	483,556	483,556	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	320,617	320,617	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	4,961	0	4,961	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,067,956	0	533,978	533,978	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,554,656	1,399,190	155,466	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	23,790,497	22,322,684	879,875	587,938	93.83%	3.70%	2.47%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	65,804	65,804	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,836,856	918,428	0	918,428	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,588	1,588	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	27,732	13,866	0	13,866	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	19,194	9,597	0	9,597	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	11,513	0	0	11,513	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	83,376	41,688	0	41,688	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,303,205	2,477,404	0	825,801	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,429,268	3,608,375	0	1,820,893	66.46%	0.00%	33.54%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	434,184	325,638	0	108,546	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	264,125	198,094	0	66,031	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,413	7,530	1,883	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	186,806	186,806	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
43 Permanency Planning	16,637	11,915	0	4,722	71.62%	0.00%	28.38%
44 Family Reunification	7,278	7,278	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	410,674	205,337	0	205,337	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	236,246	236,246	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,145	8,359	0	2,786	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,535,403	1,013,366	0	522,037	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	72,945	72,945	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	72,480	33,196	30,224	9,060	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	18,756	18,756	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	13,910	6,955	3,478	3,478	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,505,468	2,827,728	249,380	2,428,361	51.36%	4.53%	44.11%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	34,727,242	28,758,787	1,129,255	4,839,200	82.81%	3.25%	13.93%