

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,008	0	0	2,008	0.00%	0.00%	100.00%
Total Cost For	2,008	0	0	2,008	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	99,823	0	74,867	24,956	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	15,363	0	15,363	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	173,759	117,652	28,053	28,054	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	71,411	48,352	23,059	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	54,512	0	54,512	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	531,333	531,333	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	334,205	334,205	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,908	0	1,908	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	1,086	1,086	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	884,727	0	442,363	442,363	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	19,936,000	19,936,000	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,087,946	1,912,228	175,719	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	24,194,076	22,881,856	816,347	495,873	94.58%	3.37%	2.05%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	69,212	69,212	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	21,444	10,722	0	10,722	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	90,630	45,315	0	45,315	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	2,234,626	1,117,313	0	1,117,313	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,002	2,002	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	27,732	13,866	0	13,866	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	86,998	86,998	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	22,728	0	0	22,728	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,377,003	2,427,082	0	949,921	71.87%	0.00%	28.13%

Total Cost For 2. Public Assistance Administration	5,932,375	3,772,509	0	2,159,865	63.59%	0.00%	36.41%
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3. Services Programs

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	434,184	325,638	0	108,546	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	264,125	198,094	0	66,031	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,913	7,130	1,783	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	186,806	186,806	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
43 Permanency Planning	18,888	14,166	0	4,722	75.00%	0.00%	25.00%
44 Family Reunification	7,352	7,352	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	431,501	215,751	0	215,750	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	236,246	236,246	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,257	12,193	0	4,064	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	42	21	0	21	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,486,631	981,176	0	505,455	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	69,678	69,678	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	67,480	30,891	28,154	8,435	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	18,756	18,756	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	5,467,941	2,802,013	245,136	2,420,792	51.24%	4.48%	44.27%

Note that the totals may be off due to rounding.

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	35,596,400	29,456,379	1,061,483	5,078,538	82.75%	2.98%	14.27%