

**Harnett County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,440	0	0	2,440	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,440	0	0	2,440	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	334,575	0	250,930	83,645	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,257	0	2,443	814	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	875,609	644,305	115,652	115,652	73.58%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	90,424	66,572	23,852	0	73.62%	26.38%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	720,312	720,312	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	453,071	453,071	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	167,246	0	167,246	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	8,892	8,892	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,016,222	508,111	0	508,111	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	33,443,223	33,443,223	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	4,372,709	3,958,482	414,227	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>41,501,123</b>	<b>39,803,467</b>	<b>986,753</b>	<b>710,902</b>	<b>95.91%</b>	<b>2.38%</b>	<b>1.71%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	95,928	95,928	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	28,954	14,477	0	14,477	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	356	356	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	58,294	42,728	0	15,566	73.30%	0.00%	26.70%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	2,775,152	1,387,576	0	1,387,576	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	204	204	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	30,928	15,464	0	15,464	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	182,196	182,196	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	53,186	0	0	53,186	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,856,912	3,387,806	0	1,469,106	69.75%	0.00%	30.25%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>8,082,111</b>	<b>5,126,735</b>	<b>0</b>	<b>2,955,376</b>	<b>63.43%</b>	<b>0.00%</b>	<b>36.57%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	263,680	197,760	0	65,920	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	180,605	135,454	0	45,151	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	27,645	22,116	5,529	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	45,195	33,896	0	11,299	75.00%	0.00%	25.00%
44 Family Reunification	31,078	31,078	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	505,562	252,781	0	252,781	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	136,045	136,045	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,041	6,031	0	2,010	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,120	1,560	0	1,560	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,106,721	1,390,436	0	716,285	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	96,246	96,246	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	44,458	20,352	18,549	5,557	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	23,570	19,037	0	4,533	80.77%	0.00%	19.23%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	6,049,019	3,676,143	344,813	2,028,063	60.77%	5.70%	33.53%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	55,634,692	48,606,345	1,331,566	5,696,781	87.37%	2.39%	10.24%