

Harnett County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,440	0	0	2,440	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,440	0	0	2,440	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	334,575	0	250,930	83,645	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,257	0	2,443	814	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	875,609	569,146	153,231	153,232	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	489,993	318,495	85,749	85,749	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	479,674	269,097	105,289	105,288	56.10%	21.95%	21.95%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	90,424	58,776	31,648	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	1,062,337	0	531,169	531,168	0.00%	50.00%	50.00%
14 State Kinship Care Program	89,296	0	44,648	44,648	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	720,312	720,312	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	453,071	453,071	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	8,122	0	8,122	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	15,499	15,499	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,016,222	508,111	0	508,111	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	54,529,944	54,529,944	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,794,822	4,339,405	455,417	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	64,969,017	61,782,356	1,671,326	1,515,335	95.10%	2.57%	2.33%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	91,244	91,244	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	28,954	14,477	0	14,477	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	58,294	42,728	0	15,566	73.30%	0.00%	26.70%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,775,152	1,387,576	0	1,387,576	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	204	204	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	30,928	15,464	0	15,464	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	199,784	199,784	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	53,186	0	0	53,186	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,856,912	3,387,806	0	1,469,106	69.75%	0.00%	30.25%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	8,094,658	5,139,283	0	2,955,375	63.49%	0.00%	36.51%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	263,680	197,760	0	65,920	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	180,605	135,454	0	45,151	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	27,645	22,116	5,529	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
43 Permanency Planning	45,195	33,896	0	11,299	75.00%	0.00%	25.00%
44 Family Reunification Services	27,733	27,733	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,607,580	803,790	0	803,790	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	129,160	129,160	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,652	5,739	0	1,913	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	6,142	3,071	0	3,071	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	2,106,721	1,390,436	0	716,285	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	96,246	96,246	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	44,458	20,352	18,549	5,557	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	29,007	24,474	0	4,533	84.37%	0.00%	15.63%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	7,148,877	4,223,578	344,813	2,580,486	59.08%	4.82%	36.10%
Harnett Grand Total							
All Programs and Administration	80,214,992	71,145,217	2,016,139	7,053,636	88.69%	2.51%	8.79%