

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,440	0	0	2,440	0.00%	0.00%	100.00%
Total Cost For	2,440	0	0	2,440	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,715,725	26,715,725	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	311,217	0	233,413	77,804	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,906	0	2,180	726	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	18,386	0	18,386	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	828,653	560,957	133,848	133,848	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,662	4,831	2,416	2,415	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	76,481	51,774	24,707	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	4,151	0	4,151	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	657,748	657,748	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	436,113	436,113	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	8,024	0	8,024	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,378,882	0	689,441	689,441	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	6,203,128	5,582,815	620,313	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	36,651,079	34,009,963	1,736,882	904,234	92.79%	4.74%	2.47%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	89,509	89,509	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,470,806	1,235,403	0	1,235,403	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,420	1,420	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	30,928	15,464	0	15,464	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	21,406	10,703	0	10,703	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	299	299	0	0	100.00%	0.00%	0.00%
31 The Work Number	15,983	0	0	15,983	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	107,650	53,825	0	53,825	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	258,464	258,464	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,979,125	2,984,341	0	994,784	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,975,590	4,649,428	0	2,326,162	66.65%	0.00%	33.35%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	264,589	198,442	0	66,147	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	179,667	134,750	0	44,917	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	27,668	22,134	5,534	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
43 Permanency Planning	43,410	32,731	0	10,679	75.40%	0.00%	24.60%
44 Family Reunification	24,950	24,950	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	249,042	124,521	0	124,521	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	131,378	131,378	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,630	1,223	0	407	75.03%	0.00%	24.97%
49 IV-E Admin Adoption 50%Fed-50%Co	5,895	2,948	0	2,947	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,700,675	1,122,446	0	578,229	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	92,682	92,682	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	46,458	21,278	19,373	5,807	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	23,570	19,037	0	4,533	80.77%	0.00%	19.23%
58 Adult Homes Specialist	45,556	22,778	11,389	11,389	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,374,899	3,264,987	347,200	1,762,712	60.75%	6.46%	32.80%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	49,004,008	41,924,378	2,084,082	4,995,548	85.55%	4.25%	10.19%