

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,440	0	0	2,440	0.00%	0.00%	100.00%
Total Cost For	2,440	0	0	2,440	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	307,543	0	230,657	76,886	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	23,997	0	23,997	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	752,934	509,811	121,561	121,562	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	2,240	1,120	560	560	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	79,253	53,662	25,591	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	738,192	738,192	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	464,318	464,318	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,702	0	2,702	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,076,358	0	538,179	538,179	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	26,715,725	26,715,725	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,645,006	4,254,089	390,917	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	34,810,671	32,736,917	1,335,967	737,787	94.04%	3.84%	2.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	95,928	95,928	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	24,892	12,446	0	12,446	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	690	690	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	117,016	58,508	0	58,508	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	2,584,086	1,292,043	0	1,292,043	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,995	1,995	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	30,928	15,464	0	15,464	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	193,542	193,542	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	34,223	0	0	34,223	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,524,581	3,291,494	0	1,233,087	72.75%	0.00%	27.25%

Total Cost For 2. Public Assistance Administration	7,607,881	4,962,110	0	2,645,771	65.22%	0.00%	34.78%
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3. Services Programs

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	264,589	198,442	0	66,147	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	179,667	134,750	0	44,917	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	27,688	22,150	5,538	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
43 Permanency Planning	42,716	32,037	0	10,679	75.00%	0.00%	25.00%
44 Family Reunification	30,161	30,161	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	339,176	169,588	0	169,588	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	131,378	131,378	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,008	1,506	0	502	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,208	604	0	604	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,970,179	1,300,318	0	669,861	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	96,246	96,246	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	44,458	20,352	18,549	5,557	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	23,570	19,037	0	4,533	80.77%	0.00%	19.23%
57 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	5,730,097	3,489,920	344,822	1,895,355	60.91%	6.02%	33.08%

Note that the totals may be off due to rounding.

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	48,151,089	41,188,948	1,680,789	5,281,352	85.54%	3.49%	10.97%