

**Haywood County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,955	0	0	1,955	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,955	0	0	1,955	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	214,335	0	160,750	53,585	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	10,745	0	8,059	2,686	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,269,950	934,582	167,684	167,684	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	10,506	5,253	2,626	2,627	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	22,575	14,673	3,951	3,951	65.00%	17.50%	17.50%
11 Guardianship State	53,460	0	26,730	26,730	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	13,702	10,098	3,604	0	73.70%	26.30%	0.00%
13 Extended Non IV-E Foster Care	28,095	0	28,095	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	310,894	310,894	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	195,550	195,550	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	132,713	0	132,713	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	456	0	456	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	2,896	2,896	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	598,701	299,351	0	299,351	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	15,195,459	15,195,459	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,548,917	2,307,458	241,459	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>20,618,677</b>	<b>19,276,213</b>	<b>785,850</b>	<b>556,614</b>	<b>93.49%</b>	<b>3.81%</b>	<b>2.70%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	37,758	37,758	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,592	6,796	0	6,796	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	161,188	109,443	0	51,744	67.90%	0.00%	32.10%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	1,203,732	601,866	0	601,866	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	299	299	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,234	7,617	0	7,617	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	106,205	106,205	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	10,559	0	0	10,559	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,251,684	2,107,004	0	1,144,680	64.80%	0.00%	35.20%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>4,800,251</b>	<b>2,976,988</b>	<b>0</b>	<b>1,823,263</b>	<b>62.02%</b>	<b>0.00%</b>	<b>37.98%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	207,844	155,883	0	51,961	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	116,101	87,076	0	29,025	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,391	13,913	3,478	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	20,681	15,511	0	5,170	75.00%	0.00%	25.00%
44 Family Reunification	18,264	18,264	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	739,280	369,640	0	369,640	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	136,307	136,307	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,142	1,607	0	535	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	13	7	0	6	53.85%	0.00%	46.15%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,091,186	720,183	0	371,003	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	34,092	34,092	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	78,309	35,848	32,672	9,789	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	52,226	45,810	0	6,416	87.71%	0.00%	12.29%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	4,281,297	2,725,317	185,421	1,370,559	63.66%	4.33%	32.01%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	29,702,180	24,978,519	971,271	3,752,390	84.10%	3.27%	12.63%