

Haywood County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,955	0	0	1,955	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,955	0	0	1,955	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	214,335	0	160,750	53,585	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	10,745	0	8,059	2,686	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,269,950	825,468	222,241	222,241	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,506	5,253	2,626	2,627	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	336,231	218,550	58,841	58,840	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	247,706	153,256	47,225	47,225	61.87%	19.06%	19.06%
09 Title IV-E Guardianship Assistance Payments	22,575	14,674	3,951	3,950	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	53,460	0	26,730	26,730	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	13,702	8,906	4,796	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	28,095	0	28,095	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	650,034	0	338,496	311,538	0.00%	52.07%	47.93%
14 State Kinship Care Program	14,768	0	7,384	7,384	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	310,894	310,894	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	195,550	195,550	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	3,321	0	3,321	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	2,172	2,172	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	598,702	299,351	0	299,351	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	25,009,996	25,009,996	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,437,068	2,205,593	231,475	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	31,429,810	29,249,663	1,143,990	1,036,157	93.06%	3.64%	3.30%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	39,382	39,382	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,592	6,796	0	6,796	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	161,187	109,443	0	51,744	67.90%	0.00%	32.10%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,203,732	601,866	0	601,866	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	299	299	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,234	7,617	0	7,617	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	101,545	101,545	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	10,559	0	0	10,559	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,251,684	2,107,004	0	1,144,680	64.80%	0.00%	35.20%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,797,214	2,973,952	0	1,823,262	61.99%	0.00%	38.01%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	207,844	155,883	0	51,961	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	116,101	87,076	0	29,025	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	17,391	13,913	3,478	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	106,726	106,726	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,681	15,511	0	5,170	75.00%	0.00%	25.00%
44 Family Reunification Services	19,167	19,167	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,274,668	637,334	0	637,334	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	137,463	137,463	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,124	3,843	0	1,281	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,252	2,126	0	2,126	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,091,186	720,183	0	371,003	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	34,092	34,092	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	78,309	35,848	32,672	9,789	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	78,788	72,372	0	6,416	91.86%	0.00%	8.14%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,852,527	3,025,987	185,421	1,641,119	62.36%	3.82%	33.82%
Haywood Grand Total							
All Programs and Administration	41,081,506	35,249,602	1,329,411	4,502,493	85.80%	3.24%	10.96%