

**Haywood County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,955	0	0	1,955	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,955	0	0	1,955	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	203,234	0	152,425	50,809	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	15,865	0	11,899	3,966	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	7,999	0	7,999	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	951,484	644,250	153,617	153,617	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	6,784	3,392	1,696	1,696	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	22,461	0	11,231	11,230	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	4,747	3,214	1,533	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	56,777	0	56,777	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	338,871	338,871	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	213,147	213,147	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	3,827	0	3,827	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	456	0	456	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Haywood County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	605,455	0	302,728	302,728	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	11,298,361	11,298,361	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,892,334	2,648,919	243,415	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>16,621,805</b>	<b>15,150,154</b>	<b>947,605</b>	<b>524,046</b>	<b>91.15%</b>	<b>5.70%</b>	<b>3.15%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	37,758	37,758	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,896	5,948	0	5,948	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	67,944	33,972	0	33,972	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,366,756	683,378	0	683,378	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	750	750	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,234	7,617	0	7,617	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	120,514	120,514	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	6,459	0	0	6,459	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,394,813	2,397,480	0	997,333	70.62%	0.00%	29.38%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>5,022,124</b>	<b>3,287,417</b>	<b>0</b>	<b>1,734,707</b>	<b>65.46%</b>	<b>0.00%</b>	<b>34.54%</b>
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**3. Services Programs**

**Haywood County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	208,429	156,322	0	52,107	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	115,497	86,623	0	28,874	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,310	12,248	3,062	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,603	15,452	0	5,151	75.00%	0.00%	25.00%
44 Family Reunification	19,154	19,154	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	659,213	329,607	0	329,606	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	134,646	134,646	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,793	5,095	0	1,698	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,067,524	704,566	0	362,958	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	34,092	34,092	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	78,309	35,848	32,672	9,789	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	52,226	45,810	0	6,416	87.71%	0.00%	12.29%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,179,257</b>	<b>2,670,639</b>	<b>185,005</b>	<b>1,323,613</b>	<b>63.90%</b>	<b>4.43%</b>	<b>31.67%</b>

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	25,825,142	21,108,211	1,132,610	3,584,321	81.74%	4.39%	13.88%