

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,685	0	0	2,685	0.00%	0.00%	100.00%
Total Cost For							
	2,685	0	0	2,685	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	216,451	0	162,336	54,115	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	8,310	0	6,233	2,077	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,943,817	1,430,615	256,601	256,601	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	25,899	12,950	6,474	6,475	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
11 Guardianship State	34,020	0	17,010	17,010	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	193,949	142,630	51,319	0	73.54%	26.46%	0.00%
13 Extended Non IV-E Foster Care	113,247	0	113,247	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	489,732	489,732	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	308,038	308,038	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	60,155	0	60,155	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	17,743	17,743	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,200,789	600,395	0	600,395	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	18,007,559	18,007,559	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,621,231	2,372,922	248,310	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	25,252,726	23,390,241	923,750	938,735	92.62%	3.66%	3.72%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	55,989	55,989	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	16,010	8,005	0	8,005	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	5,066	5,066	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	223,380	155,112	0	68,267	69.44%	0.00%	30.56%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	2,301,118	1,150,559	0	1,150,559	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,011	2,011	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	18,328	9,164	0	9,164	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	109,218	109,218	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	21,203	0	0	21,203	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,462,589	3,731,559	0	1,731,031	68.31%	0.00%	31.69%
Total Cost For 2. Public Assistance Administration	8,214,912	5,226,683	0	2,988,229	63.62%	0.00%	36.38%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	217,309	162,982	0	54,327	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	130,941	98,206	0	32,735	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	32,833	26,266	6,567	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	38,827	29,120	0	9,707	75.00%	0.00%	25.00%
44 Family Reunification	20,512	20,512	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,274,746	637,373	0	637,373	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	192,101	192,101	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,063	10,547	0	3,516	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	98,553	49,277	0	49,276	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	698,623	461,091	0	237,532	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	45,243	45,243	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	86,256	39,486	35,988	10,782	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
57 Adult Homes Specialist	92,696	46,348	23,174	23,174	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	5,985,600	3,294,311	343,492	2,347,797	55.04%	5.74%	39.22%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	39,455,923	31,911,235	1,267,242	6,277,446	80.88%	3.21%	15.91%