

Henderson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,685	0	0	2,685	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,685	0	0	2,685	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	216,451	0	162,336	54,115	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	8,310	0	6,233	2,077	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,943,817	1,263,481	340,168	340,168	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	25,899	12,950	6,474	6,475	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	342,110	222,372	59,869	59,869	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	146,498	82,332	32,083	32,083	56.20%	21.90%	21.90%
09 Title IV-E Guardianship Assistance Payments	11,782	7,658	2,062	2,062	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	34,020	0	17,010	17,010	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	193,949	126,067	67,882	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	113,247	0	113,247	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	490,723	0	247,330	243,393	0.00%	50.40%	49.60%
14 State Kinship Care Program	26,284	0	13,142	13,142	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	489,732	489,732	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	308,038	308,038	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	58,275	0	58,275	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	12,781	12,781	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,200,790	600,395	0	600,395	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	31,218,517	31,218,517	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,544,781	2,303,075	241,706	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	39,386,004	36,647,398	1,367,817	1,370,789	93.05%	3.47%	3.48%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	62,036	62,036	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	16,010	8,005	0	8,005	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	8,832	8,832	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	223,379	155,112	0	68,267	69.44%	0.00%	30.56%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,301,118	1,150,559	0	1,150,559	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	2,011	2,011	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	18,328	9,164	0	9,164	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	106,033	106,033	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	21,203	0	0	21,203	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,462,590	3,731,559	0	1,731,031	68.31%	0.00%	31.69%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	8,221,540	5,233,311	0	2,988,229	63.65%	0.00%	36.35%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	217,309	162,982	0	54,327	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	130,941	98,206	0	32,735	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	32,833	26,266	6,567	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
43 Permanency Planning	38,827	29,120	0	9,707	75.00%	0.00%	25.00%
44 Family Reunification Services	18,755	18,755	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,524,194	762,097	0	762,097	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	190,745	190,745	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,709	12,532	0	4,177	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	15,472	7,736	0	7,736	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	698,623	461,091	0	237,532	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	45,243	45,243	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	86,256	39,486	35,988	10,782	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
57 Adult Homes Specialist	92,696	46,348	23,174	23,174	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,151,500	3,376,366	343,492	2,431,642	54.89%	5.58%	39.53%
Henderson Grand Total							
All Programs and Administration	53,761,729	45,257,075	1,711,309	6,793,345	84.18%	3.18%	12.64%