

**Henderson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,685	0	0	2,685	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,685	0	0	2,685	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,153,537	13,153,537	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	185,683	0	139,262	46,421	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,884	0	7,413	2,471	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,792	0	12,890	1,902	0.00%	87.14%	12.86%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,373,735	929,950	221,893	221,892	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	37,129	18,565	9,282	9,282	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	112,114	75,896	36,218	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	38,932	0	38,932	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	418,397	418,397	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	277,414	277,414	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,440	0	6,440	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	4,422	4,422	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,459,377	0	729,688	729,689	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	3,029,132	2,726,219	302,913	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>20,120,991</b>	<b>17,604,400</b>	<b>1,504,934</b>	<b>1,011,657</b>	<b>87.49%</b>	<b>7.48%</b>	<b>5.03%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	56,937	56,937	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,518,388	759,194	0	759,194	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,410	2,410	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	18,328	9,164	0	9,164	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	12,684	6,342	0	6,342	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	5,475	5,475	0	0	100.00%	0.00%	0.00%
31 The Work Number	9,161	0	0	9,161	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	113,936	56,968	0	56,968	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	126,214	126,214	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	4,461,213	3,345,910	0	1,115,303	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>6,324,747</b>	<b>4,368,614</b>	<b>0</b>	<b>1,956,132</b>	<b>69.07%</b>	<b>0.00%</b>	<b>30.93%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	217,969	163,477	0	54,492	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	130,260	97,695	0	32,565	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	32,055	25,644	6,411	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
43 Permanency Planning	37,961	28,495	0	9,466	75.06%	0.00%	24.94%
44 Family Reunification	22,876	22,876	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,038,037	519,019	0	519,018	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	196,159	196,159	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	19,115	14,336	0	4,779	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	67,549	33,775	0	33,774	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	458,836	302,832	0	156,004	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	44,442	44,442	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	93,756	42,940	39,096	11,720	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
58 Adult Homes Specialist	55,293	27,647	13,823	13,823	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,457,205</b>	<b>2,995,096</b>	<b>337,093</b>	<b>2,125,016</b>	<b>54.88%</b>	<b>6.18%</b>	<b>38.94%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	31,905,628	24,968,110	1,842,027	5,095,491	78.26%	5.77%	15.97%