

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,685	0	0	2,685	0.00%	0.00%	100.00%
Total Cost For	2,685	0	0	2,685	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	185,650	0	139,237	46,413	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	7,505	0	5,629	1,876	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	7,999	0	7,999	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,524,648	1,032,339	246,155	246,154	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	32,330	16,165	8,083	8,082	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	136,808	92,633	44,175	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	67,143	0	67,143	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	466,441	466,441	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	293,388	293,388	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,178	0	2,178	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	181	181	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,210,169	0	605,085	605,085	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	13,153,537	13,153,537	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,434,473	3,145,432	289,040	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	20,522,453	18,200,116	1,414,727	907,610	88.68%	6.89%	4.42%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	55,989	55,989	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	14,534	7,267	0	7,267	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	5,823	5,823	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	123,848	61,924	0	61,924	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,845,514	922,757	0	922,757	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	939	939	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	18,328	9,164	0	9,164	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	143,103	143,103	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	14,810	0	0	14,810	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,643,575	3,381,037	0	1,262,538	72.81%	0.00%	27.19%

Total Cost For 2. Public Assistance Administration	6,866,463	4,588,003	0	2,278,460	66.82%	0.00%	33.18%
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Note that the totals may be off due to rounding.

3. Services Programs

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	217,969	163,477	0	54,492	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	130,260	97,695	0	32,565	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	32,055	25,644	6,411	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
43 Permanency Planning	37,865	28,399	0	9,466	75.00%	0.00%	25.00%
44 Family Reunification	25,698	25,698	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,203,599	601,800	0	601,799	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	196,159	196,159	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,667	9,500	0	3,167	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	38,147	19,074	0	19,073	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,105,345	729,528	0	375,817	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	45,243	45,243	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	86,256	39,486	35,988	10,782	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
57 Adult Homes Specialist	92,696	46,348	23,174	23,174	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	6,266,856	3,503,810	343,336	2,419,710	55.91%	5.48%	38.61%

Note that the totals may be off due to rounding.

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	33,658,457	26,291,929	1,758,063	5,608,465	78.11%	5.22%	16.66%