

Hertford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,351	0	0	1,351	0.00%	0.00%	100.00%
Total Cost For							
	1,351	0	0	1,351	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	69,537	0	52,149	17,388	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	103,642	76,320	13,661	13,661	73.64%	13.18%	13.18%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	6,076	4,454	1,622	0	73.30%	26.70%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	203,718	203,718	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	128,137	128,137	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	601,896	300,948	0	300,948	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	10,935,935	10,935,935	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,144,390	1,035,982	108,408	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	13,199,194	12,685,994	178,523	334,677	96.11%	1.35%	2.54%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	28,584	28,584	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	9,850	4,925	0	4,925	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	77,908	51,848	0	26,060	66.55%	0.00%	33.45%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	908,342	454,171	0	454,171	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	10,934	5,467	0	5,467	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	17,396	0	0	17,396	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,610,252	1,055,226	0	555,026	65.53%	0.00%	34.47%
Total Cost For 2. Public Assistance Administration	2,743,266	1,680,221	0	1,063,045	61.25%	0.00%	38.75%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	173,484	130,113	0	43,371	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	91,771	68,828	0	22,943	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,898	1,518	380	0	79.98%	20.02%	0.00%
38 Child Protective Services - IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	6,513	4,885	0	1,628	75.00%	0.00%	25.00%
44 Family Reunification	5,450	5,450	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	63,849	31,925	0	31,924	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,893	15,893	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	7,436	3,718	0	3,718	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	510,955	337,230	0	173,725	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	31,680	31,680	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	626,339	268,564	0	357,775	42.88%	0.00%	57.12%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,942	9,574	0	1,368	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	14,542	6,657	6,067	1,818	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,737,135	1,001,536	56,795	678,804	57.65%	3.27%	39.08%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	17,680,946	15,367,751	235,318	2,077,877	86.92%	1.33%	11.75%