

Hertford County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,351	0	0	1,351	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,351	0	0	1,351	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	69,537	0	52,149	17,388	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	103,642	67,367	18,138	18,137	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	9,835	6,393	1,721	1,721	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	222	141	41	40	63.51%	18.47%	18.02%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	6,076	3,949	2,127	0	64.99%	35.01%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	23,959	0	12,106	11,853	0.00%	50.53%	49.47%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Low Income Energy Assistance Payments	203,718	203,718	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	128,137	128,137	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	1,991	1,991	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	601,896	300,948	0	300,948	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	16,484,823	16,484,823	0	0	100.00%	0.00%	0.00%

Hertford County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	1,031,077	933,144	97,933	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	18,670,773	18,131,111	186,895	352,767	97.11%	1.00%	1.89%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	25,805	25,805	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	9,850	4,925	0	4,925	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	196	196	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	77,908	51,848	0	26,060	66.55%	0.00%	33.45%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	908,342	454,171	0	454,171	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	10,934	5,467	0	5,467	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	17,396	0	0	17,396	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,610,252	1,055,226	0	555,026	65.53%	0.00%	34.47%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,740,683	1,677,638	0	1,063,045	61.21%	0.00%	38.79%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	173,484	130,113	0	43,371	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	91,771	68,828	0	22,943	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	1,898	1,518	380	0	79.98%	20.02%	0.00%
38 Child Protective Services Title IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Hertford County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,513	4,885	0	1,628	75.00%	0.00%	25.00%
44 Family Reunification Services	5,329	5,329	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	114,738	57,369	0	57,369	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,731	15,731	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	672	336	0	336	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	510,955	337,230	0	173,725	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	31,680	31,680	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	626,339	268,564	0	357,775	42.88%	0.00%	57.12%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	10,942	9,574	0	1,368	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	14,542	6,657	6,067	1,818	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
57 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,780,977	1,023,315	56,795	700,867	57.46%	3.19%	39.35%
<b>Hertford Grand Total</b>							
<b>All Programs and Administration</b>	23,193,784	20,832,064	243,690	2,118,030	89.82%	1.05%	9.13%