

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,534	0	0	1,534	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,534	0	0	1,534	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	50,778	0	38,080	12,698	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	397,268	292,364	52,452	52,452	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	17,623	8,812	4,405	4,406	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	14,376	10,596	1,890	1,890	73.71%	13.15%	13.15%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	3,358	2,470	888	0	73.56%	26.44%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	336,895	336,895	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	211,905	211,905	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	33,100	0	33,100	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	344,809	172,405	0	172,405	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	17,290,198	17,290,198	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,928,991	1,746,257	182,734	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	20,634,164	20,071,902	315,982	246,281	97.28%	1.53%	1.19%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	46,265	46,265	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	14,730	7,365	0	7,365	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	128,543	89,145	0	39,398	69.35%	0.00%	30.65%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,053,666	526,833	0	526,833	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	7,086	7,086	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	16,160	8,080	0	8,080	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,375	80,375	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	18,910	0	0	18,910	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,104,663	1,460,727	0	643,935	69.40%	0.00%	30.60%
Total Cost For 2. Public Assistance Administration	3,470,398	2,225,876	0	1,244,522	64.14%	0.00%	35.86%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	147,443	110,582	0	36,861	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	79,279	59,459	0	19,820	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,274	8,219	2,055	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	17,768	13,326	0	4,442	75.00%	0.00%	25.00%
44 Family Reunification	10,958	10,958	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	366,234	183,117	0	183,117	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	30,557	30,557	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	528	396	0	132	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,052,084	694,375	0	357,709	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	48,906	48,906	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	701,508	60,315	0	641,193	8.60%	0.00%	91.40%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	18,101	15,838	0	2,263	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	30,808	30,808	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,695,445	1,363,905	71,561	1,259,979	50.60%	2.65%	46.74%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	26,801,542	23,661,684	387,543	2,752,315	88.28%	1.45%	10.27%