

Hoke County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,534	0	0	1,534	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,534	0	0	1,534	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	50,778	0	38,080	12,698	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	397,268	258,224	69,522	69,522	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	17,623	8,812	4,405	4,406	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	141,109	91,721	24,694	24,694	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	80,287	43,331	18,478	18,478	53.97%	23.01%	23.01%
09 Title IV-E Guardianship Assistance Payments	14,376	9,344	2,516	2,516	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	3,358	2,183	1,175	0	65.01%	34.99%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	91,829	0	48,755	43,074	0.00%	53.09%	46.91%
14 State Kinship Care Program	48,457	0	24,229	24,228	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	336,895	336,895	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	211,905	211,905	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	344,810	172,405	0	172,405	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	28,197,186	28,197,186	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,975,525	1,787,888	187,637	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	31,918,297	31,119,894	423,952	374,451	97.50%	1.33%	1.17%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	42,675	42,675	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	14,730	7,365	0	7,365	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	128,543	89,145	0	39,398	69.35%	0.00%	30.65%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,053,666	526,833	0	526,833	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	7,086	7,086	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	16,160	8,080	0	8,080	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	82,314	82,314	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	18,910	0	0	18,910	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,104,662	1,460,727	0	643,935	69.40%	0.00%	30.60%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,468,746	2,224,225	0	1,244,521	64.12%	0.00%	35.88%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	147,443	110,582	0	36,861	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	79,279	59,459	0	19,820	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	10,274	8,219	2,055	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
43 Permanency Planning	17,768	13,326	0	4,442	75.00%	0.00%	25.00%
44 Family Reunification Services	12,578	12,578	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	496,176	248,088	0	248,088	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	32,675	32,675	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,263	2,447	0	816	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	5,716	2,858	0	2,858	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,052,084	694,375	0	357,709	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	48,906	48,906	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	701,508	60,315	0	641,193	8.60%	0.00%	91.40%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	18,101	15,838	0	2,263	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	61,616	61,616	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,868,384	1,468,331	71,561	1,328,492	51.19%	2.49%	46.31%
Hoke Grand Total							
All Programs and Administration	38,256,961	34,812,450	495,513	2,948,998	91.00%	1.30%	7.71%