

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,534	0	0	1,534	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,534	0	0	1,534	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	39,960	0	29,970	9,990	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	12,000	0	9,000	3,000	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	292,238	197,874	47,182	47,182	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	6,000	3,000	1,500	1,500	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	14,396	9,748	2,324	2,324	67.71%	16.14%	16.14%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	13,000	8,802	4,198	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	345,231	345,231	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	217,148	217,148	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,688	0	1,688	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	347,733	0	173,867	173,867	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	14,452,198	14,452,198	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,406,385	2,203,867	202,518	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>18,147,980</b>	<b>17,437,868</b>	<b>472,250</b>	<b>237,863</b>	<b>96.09%</b>	<b>2.60%</b>	<b>1.31%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	46,265	46,265	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	12,812	6,406	0	6,406	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	37,382	18,691	0	18,691	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,072,250	536,125	0	536,125	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	6,358	6,358	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	16,160	8,080	0	8,080	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	100,266	100,266	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	14,205	0	0	14,205	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,123,906	1,483,882	0	640,024	69.87%	0.00%	30.13%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>3,429,604</b>	<b>2,206,073</b>	<b>0</b>	<b>1,223,531</b>	<b>64.32%</b>	<b>0.00%</b>	<b>35.68%</b>
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**3. Services Programs**

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	147,843	110,882	0	36,961	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	78,867	59,150	0	19,717	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,057	8,046	2,011	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
43 Permanency Planning	17,675	13,256	0	4,419	75.00%	0.00%	25.00%
44 Family Reunification	12,393	12,393	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	421,408	210,704	0	210,704	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	29,492	29,492	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	700	525	0	175	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	94	71	0	23	75.53%	0.00%	24.47%
51 Child Support Enforcement Services (IV-D)	801,594	529,052	0	272,542	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	48,906	48,906	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	701,508	60,315	0	641,193	8.60%	0.00%	91.40%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	18,101	15,838	0	2,263	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	30,808	30,808	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,500,443</b>	<b>1,226,487</b>	<b>71,517</b>	<b>1,202,439</b>	<b>49.05%</b>	<b>2.86%</b>	<b>48.09%</b>

Note that the totals may be off due to rounding.

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	24,079,562	20,870,427	543,767	2,665,367	86.67%	2.26%	11.07%