

**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	894	0	0	894	0.00%	0.00%	100.00%

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	7,491	0	5,615	1,876	0.00%	74.96%	25.04%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	28,131	20,695	3,718	3,718	73.57%	13.22%	13.22%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	7,795	5,731	2,064	0	73.52%	26.48%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	35,289	35,289	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	22,196	22,196	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	61,380	30,690	0	30,690	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	1,706,595	1,706,595	0	0	100.00%	0.00%	0.00%

**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	46,014	41,656	4,359	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	1,930,474	1,863,352	23,299	43,824	96.52%	1.21%	2.27%
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	4,789	4,789	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,544	772	0	772	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	6,557	4,492	0	2,066	68.50%	0.00%	31.50%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	319,984	159,992	0	159,992	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,664	832	0	832	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	0	0	0	0	0.00%	0.00%	0.00%
34 Medicaid (Title XIX) Admin	415,249	284,051	0	131,198	68.41%	0.00%	31.59%
<b>Total Cost For 2. Public Assistance Administration</b>							
	829,787	534,928	0	294,859	64.47%	0.00%	35.53%
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	46,169	34,627	0	11,542	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	26,795	20,096	0	6,699	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,850	1,480	370	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	5,560	2,780	1,390	1,390	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	245	0	245	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	750	0	750	0	0.00%	100.00%	0.00%

**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	1,501	1,126	0	375	75.02%	0.00%	24.98%
44 Family Reunification	5,899	5,899	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	157,033	78,517	0	78,516	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	3,994	3,994	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	159,934	105,556	0	54,378	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	2,439	2,439	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	129,846	44,979	0	84,867	34.64%	0.00%	65.36%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	2,543	2,225	0	318	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	544,558	303,718	2,755	238,085	55.77%	0.51%	43.72%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	3,305,714	2,701,998	26,054	577,662	81.74%	0.79%	17.47%